The Goa Appropriation (No. 4) Bill, 2011

(Bill No. 15 of 2011)

(To be introduced in the Legislative Assembly of the State of Goa)

GOA LEGISLATURE SECRETARIAT
ASSEMBLY HALL, PORVORIM
OCTOBER, 2011
The Goa Appropriation (No. 4) Bill, 2011

(Bill No. 15 of 2011)

A

BILL

to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State of Goa for the services and purposes of the financial year 2011-12.

Be it enacted by the Legislative Assembly of Goa in the Sixty-second Year of the Republic of India as follows:—

1. Short title.— This Act may be called the Goa Appropriation (No. 4) Act, 2011.

2. Issue of Rs. 378,97,80,000 out of the Consolidated Fund of the State of Goa for the financial year 2011-12.— From and out of the Consolidated Fund of the State of Goa, there may be paid and applied sums not exceeding those specified in column (5) of the Schedule hereto amounting in the aggregate to the sums of three hundred seventy eight crores ninety seven lakhs eighty thousand rupees towards defraying the several charges which will come in the course of payment during the financial year 2011-12 in respect of the services and purposes specified in column (2) of the said Schedule.

3. Appropriation.— The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Goa under this Act, shall be appropriated for the services and purposes expressed in the said Schedule in relation to the said financial year.
<table>
<thead>
<tr>
<th>Demand No.</th>
<th>Services and purposes</th>
<th>Sums not exceeding</th>
<th>(Rs. in lakhs)</th>
</tr>
</thead>
<tbody>
<tr>
<td>01</td>
<td>Legislature Secretariat</td>
<td>160.00</td>
<td>160.00</td>
</tr>
<tr>
<td>A1</td>
<td>Raj Bhavan (Charged)</td>
<td></td>
<td>13.64</td>
</tr>
<tr>
<td>02</td>
<td>General Administration and Coordination</td>
<td>20.00</td>
<td>20.00</td>
</tr>
<tr>
<td>06</td>
<td>Election Office</td>
<td>1145.00</td>
<td>1145.00</td>
</tr>
<tr>
<td>10</td>
<td>Notary Services</td>
<td>20.00</td>
<td>20.00</td>
</tr>
<tr>
<td>11</td>
<td>Excise</td>
<td>43.00</td>
<td>43.00</td>
</tr>
<tr>
<td>15</td>
<td>Collectorate, North Goa</td>
<td>140.00</td>
<td>140.00</td>
</tr>
<tr>
<td>16</td>
<td>Collectorate, South Goa</td>
<td>20.00</td>
<td>20.00</td>
</tr>
<tr>
<td>18</td>
<td>Jails</td>
<td>1000.00</td>
<td>1000.00</td>
</tr>
<tr>
<td>19</td>
<td>Industries Trade and Commerce</td>
<td>1020.00</td>
<td>1020.00</td>
</tr>
<tr>
<td>21</td>
<td>Public Works</td>
<td>5000.00</td>
<td>5120.58</td>
</tr>
<tr>
<td>23</td>
<td>Home</td>
<td>50.00</td>
<td>50.00</td>
</tr>
<tr>
<td>26</td>
<td>Fire and Emergency Services</td>
<td>312.68</td>
<td>312.68</td>
</tr>
<tr>
<td>27</td>
<td>Official Language</td>
<td>25.00</td>
<td>25.00</td>
</tr>
<tr>
<td>31</td>
<td>Panchayats</td>
<td>500.00</td>
<td>500.00</td>
</tr>
<tr>
<td>33</td>
<td>Revenue</td>
<td>411.00</td>
<td>411.00</td>
</tr>
<tr>
<td>35</td>
<td>Higher Education</td>
<td>570.01</td>
<td>576.33</td>
</tr>
<tr>
<td>36</td>
<td>Technical Education</td>
<td>500.01</td>
<td>500.01</td>
</tr>
<tr>
<td>37</td>
<td>Government Polytechnic, Panaji</td>
<td>1070.00</td>
<td>1070.00</td>
</tr>
<tr>
<td>38</td>
<td>Government Polytechnic, Bicholim</td>
<td></td>
<td>287.00</td>
</tr>
<tr>
<td>42</td>
<td>Sports and Youth Affairs</td>
<td></td>
<td>6750.00</td>
</tr>
<tr>
<td>45</td>
<td>Archives and Archaeology</td>
<td></td>
<td>10.00</td>
</tr>
<tr>
<td>47</td>
<td>Goa Medical College</td>
<td></td>
<td>2077.00</td>
</tr>
<tr>
<td>48</td>
<td>Health services</td>
<td></td>
<td>2447.00</td>
</tr>
<tr>
<td>51</td>
<td>Goa Dental College</td>
<td></td>
<td>1019.00</td>
</tr>
<tr>
<td>56</td>
<td>Information and Publicity</td>
<td></td>
<td>500.00</td>
</tr>
<tr>
<td>58</td>
<td>Women and Child Development</td>
<td></td>
<td>177.00</td>
</tr>
<tr>
<td>61</td>
<td>Craftsman Training</td>
<td></td>
<td>1510.30</td>
</tr>
<tr>
<td>62</td>
<td>Law</td>
<td></td>
<td>965.60</td>
</tr>
<tr>
<td>63</td>
<td>Rajya Sainik Board</td>
<td></td>
<td>10.00</td>
</tr>
<tr>
<td>65</td>
<td>Animal Husbandry and Veterinary Services</td>
<td></td>
<td>225.07</td>
</tr>
<tr>
<td>66</td>
<td>Fisheries</td>
<td></td>
<td>267.00</td>
</tr>
<tr>
<td>67</td>
<td>Ports Administration</td>
<td></td>
<td>400.00</td>
</tr>
<tr>
<td>68</td>
<td>Forests</td>
<td></td>
<td>3250.00</td>
</tr>
<tr>
<td>70</td>
<td>Civil Supplies</td>
<td></td>
<td>1533.02</td>
</tr>
<tr>
<td>71</td>
<td>Co-operation</td>
<td></td>
<td>172.00</td>
</tr>
<tr>
<td>74</td>
<td>Water Resources</td>
<td></td>
<td>3516.59</td>
</tr>
<tr>
<td>75</td>
<td>Planning, Statistics and Evaluation</td>
<td></td>
<td>30.86</td>
</tr>
<tr>
<td>76</td>
<td>Electricity</td>
<td></td>
<td>200.00</td>
</tr>
<tr>
<td>78</td>
<td>Tourism</td>
<td></td>
<td>400.00</td>
</tr>
<tr>
<td>83</td>
<td>Mines</td>
<td></td>
<td>0.01</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td></td>
<td></td>
<td><strong>37897.80</strong></td>
</tr>
</tbody>
</table>
Statement of Objects and Reasons

The Supplementary Demands for Grants for the year 2011-12 (First Batch) was presented to the Legislative Assembly. This Bill is introduced in pursuance of Article 204 read with Article 205 of the Constitution of India to provide for appropriation of certain further sums from and out of the Consolidated Fund of the State of Goa, to meet the expenditure on certain services, granted by the Legislative Assembly for those services.

SHRI DIGAMBAR KAMAT
Finance Minister/Chief Minister
Porvorim, Goa.
5th October, 2011.

N. B. SUBHEDAR
Secretary to the Legislative Assembly of Goa.
Assembly Hall,
Porvorim, Goa.
5th October, 2011.

Governor’s Recommendation

In pursuance of Article 207 of the Constitution of India, I, Katteekal Sankaranarayanan, Governor of Goa, hereby recommend the introduction and consideration of the Goa Appropriation (No. 4) Bill, 2011, by the Legislative Assembly of Goa.