The Goa Appropriation (No. 4) Bill, 2011

(Bill No. 15 of 2011)

(As passed by the Legislative Assembly of the State of Goa)
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(Bill No. 15 of 2011)

A

BILL

to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State of Goa for the services and purposes of the financial year 2011-12.

Be it enacted by the Legislative Assembly of Goa in the Sixty-second Year of the Republic of India as follows:—

1. Short title.— This Act may be called the Goa Appropriation (No. 4) Act, 2011.

2. Issue of Rs. 378,97,80,000 out of the Consolidated Fund of the State of Goa for the financial year 2011-12.— From and out of the Consolidated Fund of the State of Goa, there may be paid and applied sums not exceeding those specified in column (5) of the Schedule hereto amounting in the aggregate to the sums of three hundred seventy eight crores ninety seven lakhs eighty thousand rupees towards defraying the several charges which will come in the course of payment during the financial year 2011-12 in respect of the services and purposes specified in column (2) of the said Schedule.

3. Appropriation.— The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Goa under this Act, shall be appropriated for the services and purposes expressed in the said Schedule in relation to the said financial year.
## SCHEDULE
(See sections 2 and 3)

<table>
<thead>
<tr>
<th>Demand No.</th>
<th>Services and purposes</th>
<th>(Rs. in lakhs)</th>
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<tbody>
<tr>
<td></td>
<td>Sums not exceeding</td>
<td></td>
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<tr>
<td></td>
<td>Voted by Assembly</td>
<td>Charged on the Consolidated Fund of the State of Goa</td>
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<td>(1) (2) (3) (4) (5)</td>
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</table>

### 01. Legislature Secretariat
- Voted by Assembly: 160.00
- Charged on the Consolidated Fund: 160.00

### 02. General Administration and Coordination
- Voted by Assembly: 20.00
- Charged on the Consolidated Fund: 20.00

### 06. Election Office
- Voted by Assembly: 1145.00
- Charged on the Consolidated Fund: 1145.00

### 10. Notary Services
- Voted by Assembly: 20.00
- Charged on the Consolidated Fund: 20.00

### 11. Excise
- Voted by Assembly: 43.00
- Charged on the Consolidated Fund: 43.00

### 15. Collectorate, North Goa
- Voted by Assembly: 140.00
- Charged on the Consolidated Fund: 140.00

### 16. Collectorate, South Goa
- Voted by Assembly: 20.00
- Charged on the Consolidated Fund: 20.00

### 18. Jails
- Voted by Assembly: 1000.00
- Charged on the Consolidated Fund: 1000.00

### 19. Industries Trade and Commerce
- Voted by Assembly: 1020.00
- Charged on the Consolidated Fund: 1020.00

### 21. Public Works
- Voted by Assembly: 5000.00
- Charged on the Consolidated Fund: 5120.58

### 26. Fire and Emergency Services
- Voted by Assembly: 312.68
- Charged on the Consolidated Fund: 312.68

### 27. Official Language
- Voted by Assembly: 25.00
- Charged on the Consolidated Fund: 25.00

### 31. Panchayats
- Voted by Assembly: 500.00
- Charged on the Consolidated Fund: 500.00

### 33. Revenue
- Voted by Assembly: 411.00
- Charged on the Consolidated Fund: 411.00

### 35. Higher Education
- Voted by Assembly: 570.01
- Charged on the Consolidated Fund: 576.33

### 36. Technical Education
- Voted by Assembly: 500.01
- Charged on the Consolidated Fund: 500.01

### 37. Government Polytechnic, Panaji
- Voted by Assembly: 1070.00
- Charged on the Consolidated Fund: 1070.00

### TOTAL
- 37754.15
- 143.65
- 37897.80