



LEGISLATIVE ASSEMBLY OF THE STATE OF GOA

## **The Goa Appropriation (No. 4) Bill, 2013**

(Bill No. 23 of 2013)

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( As passed by the Legislative Assembly of the State of Goa )

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**GOA LEGISLATURE SECRETARIAT  
ASSEMBLY HALL, PORVORIM  
OCTOBER, 2013**

# The Goa Appropriation (No. 4) Bill, 2013

(Bill No. 23 of 2013)

A

BILL

*to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State of Goa for the services and purposes of the financial year 2013-14.*

Be it enacted by the Legislative Assembly of Goa in the Sixty-fourth Year of the Republic of India, as follows:—

1. *Short title.*— This Act may be called the Goa Appropriation (No. 4) Act, 2013.

2. *Issue of Rs.303,27,46,000 out of the Consolidated Fund of the State of Goa for the financial year 2013-14.*— From and out of the Consolidated Fund of the State of Goa, there may be paid and applied sums not exceeding those specified in column (5) of the Schedule hereto amounting in the aggregate to the sums of three hundred three crores twenty seven lakhs forty six thousand rupees towards defraying the several charges which will come in the course of payment during the financial year 2013-14 in respect of the services and purposes specified in column (2) of the said Schedule.

3. *Appropriation.*— The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Goa under this Act, shall be appropriated for the services and purposes expressed in the said Schedule in relation to the said financial year.

SCHEDULE  
(See sections 2 and 3)

(Rs in lakhs)

Demand No.	Services and purposes	Sums not exceeding		Total
		Voted by Assembly	Charged on the Consolidated Fund of the State of Goa	
(1)	(2)	(3)	(4)	(5)
01	Legislature Secretariat	325.00	—	325.00
02	General Administration and Coordination	100.00	—	100.00
03	District and Sessions Court, North Goa	50.00	—	50.00
06	Election Office	705.00	—	705.00
07	Settlement and Land Records	50.00	—	50.00
10	Notary Services	20.50	—	20.50
12	Commercial Taxes	386.12	—	386.12
16	Collectorate, South Goa	7.00	—	7.00
17	Police	1.45	—	1.45
18	Jails	500.00	—	500.00
19	Industries Trade and Commerce	224.96	—	224.96
21	Public Works	14100.00	117.81	14217.81
23	Home	48.93	—	48.93
26	Fire & Emergency Services	118.39	—	118.39
30	Small Savings and Lotteries	—	14.00	14.00
31	Panchayats	800.00	—	800.00
33	Revenue	125.64	—	125.64
34	School Education	1751.00	—	1751.00
35	Higher Education	15.00	—	15.00
36	Technical Education	400.00	—	400.00

(Rs in lakhs)

(1)	(2)	(3)	(4)	(5)
38	Government Polytechnic, Bicholim	31.62	—	31.62
55	Municipal Administration	50.00	—	50.00
56	Information and Publicity	1000.00	—	1000.00
57	Social Welfare	6700.01	—	6700.01
59	Factories and Boilers	20.00	—	20.00
62.	Law	20.00	—	20.00
65	Animal Husbandry and Veterinary Services	75.75	—	75.75
68	Forests	22.80	—	22.80
70	Civil Supplies	200.00	—	200.00
71	Co-operation	100.00	—	100.00
72	Science, Technology and Environment	640.00	—	640.00
74	Water Resources	600.00	3.10	603.10
76	Electricity	—	3.38	3.38
78	Tourism	1000.00	—	1000.00
<b>TOTAL</b>		<b>30189.17</b>	<b>138.29</b>	<b>30327.46</b>