



LEGISLATIVE ASSEMBLY OF THE STATE OF GOA

The Goa Appropriation Bill, 2012

(Bill No. 1 of 2012)

(As passed by the Legislative Assembly of the State of Goa)

GOA LEGISLATURE SECRETARIAT
ASSEMBLY HALL, PORVORIM
MARCH, 2012

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(Bill No. 1 of 2012)

A

BILL

to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State of Goa for the services and purposes of the financial year 2011-12.

Be it enacted by the Legislative Assembly of Goa in the Sixty-third Year of the Republic of India as follows:—

1. *Short title.*— This Act may be called the Goa Appropriation Act, 2012.

2. *Issue of Rs.248,81,67,000 out of the Consolidated Fund of the State of Goa for the financial year 2011-12.*— From and out of the Consolidated Fund of the State of Goa, there may be paid and applied sums not exceeding those specified in column (5) of the Schedule hereto amounting in the aggregate to the sums of two hundred forty eight crores eighty one lakhs sixty seven thousand rupees towards defraying the several charges which will come in the course of payment during the financial year 2011-12 in respect of the services and purposes specified in column (2) of the said Schedule.

3. *Appropriation.*— The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Goa under this Act, shall be appropriated for the services and purposes expressed in the said Schedule in relation to the said financial year.

SCHEDULE
(See sections 2 and 3)

(Rs in lakhs)

Demand No.	Services and purposes	Sums not exceeding		Total
		Voted by Assembly	Charged on the Consolidated Fund of the State of Goa	
(1)	(2)	(3)	(4)	(5)
02	General Administration and Coordination	60.00	—	60.00
06	Election Office	600.00	—	600.00
21	Public Works	5841.68	474.60	6316.28
32	Finance	2000.00	—	2000.00
39	Government Polytechnic, Curchorem	5.00	—	5.00
48	Health Services	200.00	—	200.00
62	Law	50.00	—	50.00
64	Agriculture	500.00	—	500.00
68	Forests	—	6.39	6.39
76	Electricity	15000.00	—	15000.00
78	Tourism	144.00	—	144.00
TOTAL		24400.68	480.99	24881.67