



LEGISLATIVE ASSEMBLY OF THE STATE OF GOA

**The Goa Appropriation (Vote on Account)  
Bill, 2012**

(Bill No. 2 of 2012)

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(As passed by the Legislative Assembly of the State of Goa)

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GOA LEGISLATURE SECRETARIAT  
ASSEMBLY HALL, PORVORIM  
MARCH, 2012

# The Goa Appropriation (Vote on Account) Bill, 2012

(Bill No. 2 of 2012)

A

BILL

*to provide for the withdrawal of certain further sums from and out of the Consolidated Fund of the State of Goa for the services and purposes of the financial year 2012-13.*

Be it enacted by the Legislative Assembly of Goa in the Sixty-third Year of the Republic of India, as follows:—

1. *Short title.*— This Act may be called the Goa Appropriation (Vote on Account) Act, 2012.

2. *Withdrawal of Rs. 3183,09,01,000/- from and out of the Consolidated Fund of the State of Goa for the financial year 2012-13.*— From and out of the Consolidated Fund of the State of Goa, there may be paid and applied sums not exceeding those specified in column (5) of the Schedule to this Act amounting in the aggregate to the sums of three thousand one hundred eighty three crore nine lakh and one thousand rupees towards defraying the several charges which will come in the course of payment during the financial year 2012-13 in respect of the services and purposes specified in column (2) of the said Schedule.

3. *Appropriation.*— The sums authorised to be paid from and out of the Consolidated Fund of the State of Goa under this Act, shall be appropriated for the services and purposes expressed in the Schedule to this Act in relation to the said financial year.

SCHEDULE

(See sections 2 and 3)

(Rs. in lakhs)

Demand No.	Services and purposes	Sums not exceeding		Total
		Voted by Assembly	Charged on the Consolidated Fund of the State of Goa	
(1)	(2)	(3)	(4)	(5)
01	Legislature Secretariat	500.00	25.00	525.00
A1	Raj Bhavan (Charged)	—	153.67	153.67
02	General Administration and Co-ordination	1446.67	—	1446.67
03	District and Sessions Court, North Goa	440.33	—	440.33
04	District and Sessions Court, South Goa	495.33	—	495.33
05	Prosecution	133.33	—	133.33
06	Election Office	304.00	—	304.00
07	Settlement and Land Records	344.00	—	344.00
08	Treasury and Accounts Administration, North Goa	17803.57	—	17803.57
09	Treasury and Accounts Administration, South Goa	108.33	—	108.33
A2	Debt Services (Charged)	—	38853.51	38853.51
10	Notary Services	260.33	—	260.33

(Rs. in lakhs)

(1)	(2)	(3)	(4)	(5)
11	Excise	500.00	—	500.00
12	Commercial Taxes	675.00	—	675.00
13	Transport	5561.67	—	5561.67
A3	Goa Public Service Commission (Charged)	—	65.00	65.00
14	Goa Sadan	127.00	—	127.00
15	Collectorate, North Goa	600.00	—	600.00
16	Collectorate, South Goa	1368.33	—	1368.33
17	Police	9080.33	—	9080.33
18	Jails	548.67	—	548.67
19	Industries, Trade and Commerce	1414.00	—	1414.00
20	Printing and Stationery	383.33	—	383.33
21	Public Works	31390.67	—	31390.67
22	Vigilance	90.67	—	90.67
23	Home	228.67	—	228.67
25	Home Guards and Civil Defence	290.00	—	290.00
26	Fire and Emergency Services	930.00	0.67	930.67
27	Official Language	164.33	—	164.33

(Rs. in lakhs)

(1)	(2)	(3)	(4)	(5)
28	Administrative Tribunal	38.00	—	38.00
29	Public Grievances	16.67	—	16.67
30	Small Savings & Lotteries	312.38	—	312.38
31	Panchayats	4382.82	—	4382.82
32	Finance	8266.67	—	8266.67
33	Revenue	592.33	—	592.33
34	School Education	29070.33	—	29070.33
35	Higher Education	5210.33	—	5210.33
36	Technical Education	779.67	—	779.67
37	Government Polytechnic, Panaji	360.33	—	360.33
38	Government Polytechnic, Bicholim	258.00	—	258.00
39	Government Polytechnic, Curchorem	125.33	—	125.33
40	Goa College of Engineering	1318.33	—	1318.33
41	Goa Architecture College	136.00	—	136.00
42	Sports & Youth Affairs	4772.33	—	4772.33
43	Art and Culture	4864.64	—	4864.64
44	Goa College of Art	136.00	—	136.00
45	Archives and Archaeology	712.50	—	712.50

(Rs. in lakhs)

(1)	(2)	(3)	(4)	(5)
46	Museum	143.33	—	143.33
47	Goa Medical College	5962.33	—	5962.33
48	Health Services	6617.00	—	6617.00
49	Institute of Psychiatry and Human Behaviour	516.67	—	516.67
50	Goa College of Pharmacy	292.33	—	292.33
51	Goa Dental College	713.00	—	713.00
52	Labour	1268.00	—	1268.00
53	Food and Drugs Administration	271.67	—	271.67
54	Town and Country Planning	389.00	—	389.00
55	Municipal Administration	10536.33	—	10536.33
56	Information and Publicity	849.68	—	849.68
57	Social Welfare	7548.00	—	7548.00
58	Women and Child Development	12830.47	—	12830.47
59	Factories and Boilers	106.00	—	106.00
60	Employment	1083.33	—	1083.33
61	Craftsmen Training	1402.00	—	1402.00
62	Law	739.33	—	739.33
63	Rajya Sainik Board	132.07	—	132.07
64	Agriculture	4576.67	—	4576.67

*(Rs. in lakhs)*

(1)	(2)	(3)	(4)	(5)
65	Animal Husbandry and Veterinary Services	2459.00	—	2459.00
66	Fisheries	1284.67	—	1284.67
67	Ports Administration	754.33	—	754.33
68	Forests	1361.00	—	1361.00
70	Civil Supplies	2249.33	—	2249.33
71	Co-operation	862.07	—	862.07
72	Science, Technology and Environment	388.67	—	388.67
73	State Election Commission	316.67	—	316.67
74	Water Resources	11454.33	—	11454.33
75	Planning, Statistics and Evaluation	642.35	—	642.35
76	Electricity	46959.39	—	46959.39
77	River Navigation	933.57	—	933.57
78	Tourism	8710.33	—	8710.33
79	Goa Gazetteer	14.33	—	14.33
80	Legal Metrology	119.33	—	119.33
81	Department of Tribal Welfare	5683.33	—	5683.33
82	Information Technology	2100.00	—	2100.00
83	Mines	400.00	—	400.00
<b>TOTAL</b>		<b>279211.17</b>	<b>39097.84</b>	<b>318309.01</b>