



LEGISLATIVE ASSEMBLY OF THE STATE OF GOA

**The Goa Appropriation (Vote on Account)  
(No. 2) Bill, 2012**

(Bill No. 12 of 2012)

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(As passed by the Legislative Assembly of the State of Goa)

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GOA LEGISLATURE SECRETARIAT  
ASSEMBLY HALL, PORVORIM  
JULY, 2012

# The Goa Appropriation (Vote on Account) (No. 2) Bill, 2012

(Bill No. 12 of 2012)

A

BILL

*to provide for the withdrawal of certain further sums from and out of the Consolidated Fund of the State of Goa for the services and purposes of the financial year 2012-13.*

Be it enacted by the Legislative Assembly of Goa in the Sixty-third Year of the Republic of India, as follows:—

1. *Short title.*— This Act may be called the Goa Appropriation (Vote on Account) (No. 2) Act, 2012.

2. *Withdrawal of Rs. 795,77,25,000/- from and out of the Consolidated Fund of the State of Goa for the financial year 2012-13.*— From and out of the Consolidated Fund of the State of Goa, there may be paid and applied sums not exceeding those specified in column (5) of the Schedule to this Act amounting in the aggregate to the sums of seven hundred ninety five crore seventy seven lakh twenty five thousand rupees towards defraying the several charges which will come in the course of payment during the financial year 2012-13 in respect of the services and purposes specified in column (2) of the said Schedule.

3. *Appropriation.*— The sums authorised to be paid from and out of the Consolidated Fund of the State of Goa under this Act, shall be appropriated for the services and purposes expressed in the Schedule to this Act in relation to the said financial year.

SCHEDULE

(See sections 2 and 3)

(Rs. in lakhs)

Demand No.	Services and purposes	Sums not exceeding		Total
		Voted by Assembly	Charged on the Consolidated Fund of the State of Goa	
(1)	(2)	(3)	(4)	(5)
01	Legislature Secretariat	125.00	6.25	131.25
A1	Raj Bhavan (Charged)	—	38.42	38.42
02	General Administration and Co-ordination	361.67	—	361.67
03	District and Sessions Court, North Goa	110.08	—	110.08
04	District and Sessions Court, South Goa	123.83	—	123.83
05	Prosecution	33.33	—	33.33
06	Election Office	76.00	—	76.00
07	Settlement and Land Records	86.00	—	86.00
08	Treasury and Accounts Administration, North Goa	4450.89	—	4450.89
09	Treasury and Accounts Administration, South Goa	27.08	—	27.08
A2	Debt Services (Charged)	—	9713.38	9713.38
10	Notary Services	65.08	—	65.08

(Rs. in lakhs)

(1)	(2)	(3)	(4)	(5)
11	Excise	125.00	—	125.00
12	Commercial Taxes	168.75	—	168.75
13	Transport	1390.42	—	1390.42
A3	Goa Public Service Commission (Charged)	—	16.25	16.25
14	Goa Sadan	31.75	—	31.75
15	Collectorate, North Goa	150.00	—	150.00
16	Collectorate, South Goa	342.08	—	342.08
17	Police	2270.08	—	2270.08
18	Jails	137.17	—	137.17
19	Industries, Trade and Commerce	353.50	—	353.50
20	Printing and Stationery	95.83	—	95.83
21	Public Works	7847.67	—	7847.67
22	Vigilance	22.67	—	22.67
23	Home	57.17	—	57.17
25	Home Guards and Civil Defence	72.50	—	72.50
26	Fire and Emergency Services	232.50	0.17	232.67
27	Official Language	41.08	—	41.08

(Rs. in lakhs)

(1)	(2)	(3)	(4)	(5)
28	Administrative Tribunal	9.50	—	9.50
29	Public Grievances	4.17	—	4.17
30	Small Savings & Lotteries	78.10	—	78.10
31	Panchayats	1095.71	—	1095.71
32	Finance	2066.67	—	2066.67
33	Revenue	148.08	—	148.08
34	School Education	7267.58	—	7267.58
35	Higher Education	1302.58	—	1302.58
36	Technical Education	194.92	—	194.92
37	Government Polytechnic, Panaji	90.08	—	90.08
38	Government Polytechnic, Bicholim	64.50	—	64.50
39	Government Polytechnic, Curchorem	31.33	—	31.33
40	Goa College of Engineering	329.58	—	329.58
41	Goa Architecture College	34.00	—	34.00
42	Sports & Youth Affairs	1193.08	—	1193.08
43	Art and Culture	1216.16	—	1216.16
44	Goa College of Art	34.00	—	34.00
45	Archives and Archaeology	178.13	—	178.13

(Rs. in lakhs)

(1)	(2)	(3)	(4)	(5)
46	Museum	35.83	—	35.83
47	Goa Medical College	1490.58	—	1490.58
48	Health Services	1654.25	—	1654.25
49	Institute of Psychiatry and Human Behaviour	129.17	—	129.17
50	Goa College of Pharmacy	73.08	—	73.08
51	Goa Dental College	178.25	—	178.25
52	Labour	317.00	—	317.00
53	Food and Drugs Administration	67.92	—	67.92
54	Town and Country Planning	97.25	—	97.25
55	Municipal Administration	2634.08	—	2634.08
56	Information and Publicity	212.42	—	212.42
57	Social Welfare	1887.00	—	1887.00
58	Women and Child Development	3207.62	—	3207.62
59	Factories and Boilers	26.50	—	26.50
60	Employment	270.83	—	270.83
61	Craftsmen Training	350.50	—	350.50
62	Law	184.83	—	184.83
63	Rajya Sainik Board	33.02	—	33.02
64	Agriculture	1144.17	—	1144.17

(Rs. in lakhs)

(1)	(2)	(3)	(4)	(5)
65	Animal Husbandry and Veterinary Services	614.75	—	614.75
66	Fisheries	321.17	—	321.17
67	Ports Administration	188.58	—	188.58
68	Forests	340.25	—	340.25
70	Civil Supplies	562.33	—	562.33
71	Co-operation	215.52	—	215.52
72	Science, Technology and Environment	97.17	—	97.17
73	State Election Commission	79.17	—	79.17
74	Water Resources	2863.58	—	2863.58
75	Planning, Statistics and Evaluation	160.59	—	160.59
76	Electricity	11739.85	—	11739.85
77	River Navigation	233.39	—	233.39
78	Tourism	2177.58	—	2177.58
79	Goa Gazetteer	3.58	—	3.58
80	Legal Metrology	29.83	—	29.83
81	Department of Tribal Welfare	1420.83	—	1420.83
82	Information Technology	525.00	—	525.00
83	Mines	100.00	—	100.00
<b>TOTAL</b>		<b>69802.79</b>	<b>9774.46</b>	<b>79577.25</b>