



LEGISLATIVE ASSEMBLY OF THE STATE OF GOA

## **The Goa Appropriation (No. 2) Bill, 2012**

(Bill No. 5 of 2012)

---

(To be introduced in the Legislative Assembly of the State of Goa)

---

GOA LEGISLATURE SECRETARIAT  
ASSEMBLY HALL, PORVORIM  
AUGUST, 2012

# The Goa Appropriation (No. 2) Bill, 2012

(Bill No. 5 of 2012)

A

BILL

*to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of the State of Goa for the services and purposes of the financial year 2012-13.*

Be it enacted by the Legislative Assembly of Goa in the Sixty-third Year of the Republic of India, as follows:—

1. *Short title.*— This Act may be called the Goa Appropriation (No. 2) Act, 2012.

2. *Issue of Rs. 9549,27,04,000/- out of the Consolidated Fund of the State of Goa for the financial year 2012-13.*— From and out of the Consolidated Fund of the State of Goa, there may be paid and applied sums not exceeding those specified in column (5) of the Schedule to this Act amounting in the aggregate to the sums of nine thousand five hundred forty nine crores twenty seven lakhs four thousand rupees towards defraying the several charges which will arise for payment during the financial year 2012-13 in respect of the services and purposes specified in column (2) of the said Schedule.

3. *Appropriation.*— The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Goa under this Act, shall be appropriated for the services and purposes expressed in the Schedule to this Act in relation to the said financial year.

SCHEDULE  
(See sections 2 and 3) (Rs. in lakhs)

Demand No.	Services and purposes	Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated Fund of the State of Goa	Total
(1)	(2)	(3)	(4)	(5)
1	Legislature Secretariat	1500.00	75.00	1575.00
A1	Raj Bhavan (Charged)	—	461.00	461.00
2	General Administration and Co-ordination	4340.00	—	4340.00
3	District and Sessions Court, North Goa	1321.00	—	1321.00
4	District and Sessions Court, South Goa	1486.00	—	1486.00
5	Prosecution	400.00	—	400.00
6	Election Office	912.00	—	912.00
7	Settlement and Land Records	1032.00	—	1032.00
8	Treasury and Accounts Administration, North Goa	53410.72	—	53410.72
9	Treasury and Accounts Administration, South Goa	325.00	—	325.00
A2	Debt Services (Charged)	—	116560.53	116560.53
10	Notary Services	781.00	—	781.00

(Rs. in lakhs)

(1)	(2)	(3)	(4)	(5)
11	Excise	1500.00	—	1500.00
12	Commercial Taxes	2025.00	—	2025.00
13	Transport	16685.00	—	16685.00
A3	Goa Public Service Commission (Charged)	—	195.00	195.00
14	Goa Sadan	381.00	—	381.00
15	Collectorate, North Goa	1800.00	—	1800.00
16	Collectorate, South Goa	4105.00	—	4105.00
17	Police	27241.00	—	27241.00
18	Jails	1646.00	—	1646.00
19	Industries, Trade and Commerce	4242.00	—	4242.00
20	Printing and Stationery	1150.00	—	1150.00
21	Public Works	94172.00	—	94172.00
22	Vigilance	272.00	—	272.00
23	Home	686.00	—	686.00
25	Home Guards and Civil Defence	870.00	—	870.00
26	Fire and Emergency Services	2790.00	2.00	2792.00
27	Official Language	493.00	—	493.00

(Rs. in lakhs)

(1)	(2)	(3)	(4)	(5)
28	Administrative Tribunal	114.00	—	114.00
29	Public Grievances	50.00	—	50.00
30	Small Savings & Lotteries	937.15	—	937.15
31	Panchayats	13148.46	—	13148.46
32	Finance	24800.00	—	24800.00
33	Revenue	1777.00	—	1777.00
34	School Education	87210.99	—	87210.99
35	Higher Education	15631.00	—	15631.00
36	Technical Education	2339.00	—	2339.00
37	Government Polytechnic, Panaji	1081.00	—	1081.00
38	Government Polytechnic, Bicholim	774.00	—	774.00
39	Government Polytechnic, Curchorem	376.00	—	376.00
40	Goa College of Engineering	3955.00	—	3955.00
41	Goa Architecture College	408.00	—	408.00
42	Sports & Youth Affairs	14317.00	—	14317.00
43	Art and Culture	14593.92	—	14593.92
44	Goa College of Art	408.00	—	408.00
45	Archives and Archaeology	2137.50	—	2137.50

(Rs. in lakhs)

(1)	(2)	(3)	(4)	(5)
46	Museum	430.00	—	430.00
47	Goa Medical College	17887.00	—	17887.00
48	Health Services	19851.00	—	19851.00
49	Institute of Psychiatry and Human Behaviour	1550.00	—	1550.00
50	Goa College of Pharmacy	877.00	—	877.00
51	Goa Dental College	2139.00	—	2139.00
52	Labour	3804.00	—	3804.00
53	Food and Drugs Administration	815.00	—	815.00
54	Town and Country Planning	1167.00	—	1167.00
55	Municipal Administration	31609.00	—	31609.00
56	Information and Publicity	2549.05	—	2549.05
57	Social Welfare	22644.00	—	22644.00
58	Women and Child Development	38491.40	—	38491.40
59	Factories and Boilers	318.00	—	318.00
60	Employment	3250.00	—	3250.00
61	Craftsmen Training	4206.00	—	4206.00
62	Law	2218.00	—	2218.00
63	Rajya Sainik Board	396.20	—	396.20
64	Agriculture	13730.00	—	13730.00

(Rs. in lakhs)

(1)	(2)	(3)	(4)	(5)
65	Animal Husbandry and Veterinary Services	7377.00	—	7377.00
66	Fisheries	3854.00	—	3854.00
67	Ports Administration	2263.00	—	2263.00
68	Forests	4083.00	—	4083.00
70	Civil Supplies	6748.00	—	6748.00
71	Co-operation	2586.20	—	2586.20
72	Science, Technology and Environment	1166.00	—	1166.00
73	State Election Commission	950.00	—	950.00
74	Water Resources	34363.00	—	34363.00
75	Planning, Statistics and Evaluation	1927.05	—	1927.05
76	Electricity	140878.17	—	140878.17
77	River Navigation	2800.72	—	2800.72
78	Tourism	26130.98	—	26130.98
79	Goa Gazetteer	43.00	—	43.00
80	Legal Metrology	358.00	—	358.00
81	Department of Tribal Welfare	17050.00	—	17050.00
82	Information Technology	6300.00	—	6300.00
83	Mines	1200.00	—	1200.00
<b>TOTAL</b>		<b>837633.51</b>	<b>117293.53</b>	<b>954927.04</b>

### Statement of Objects and Reasons

The Budget for the year 2012-13 was presented to the Legislative Assembly on the 26th March, 2012. The Demands for Grants have since been discussed and voted by the Assembly. The Appropriation Bill is, therefore, introduced in accordance with the provisions of Article 204 of the Constitution of India to provide for appropriation out of the Consolidated Fund of the State of Goa of the moneys required for the services during the financial year 2012-13.

**SHRI MANOHAR PARRIKAR**  
Finance Minister/Chief Minister

Porvorim, Goa  
8th August, 2012.

**N. B. SUBHEDAR**  
Secretary to the  
Legislative Assembly of Goa.

Assembly Hall,  
Porvorim, Goa.  
8th August, 2012.

### Governor's Recommendation under Article 207 of the Constitution of India

In pursuance of Article 207 of the Constitution of India, I, Bharat Vir Wanchoo, Governor of Goa, hereby recommend the introduction and consideration of the Goa Appropriation (No. 2) Bill, 2012, by the Legislative Assembly of Goa.