



LEGISLATIVE ASSEMBLY OF THE STATE OF GOA

## **The Goa Appropriation (No. 3) Bill, 2012**

(Bill No. 6 of 2012)

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(As passed by the Legislative Assembly of the State of Goa)

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GOA LEGISLATURE SECRETARIAT  
ASSEMBLY HALL, PORVORIM  
AUGUST, 2012

# The Goa Appropriation (No. 3) Bill, 2012

(Bill No. 6 of 2012)

A

BILL

*to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State of Goa for the services and purposes of the financial year 2012-13.*

Be it enacted by the Legislative Assembly of Goa in the Sixty-third Year of the Republic of India as follows:—

1. *Short title.*— This Act may be called the Goa Appropriation (No. 3) Act, 2012.

2. *Issue of Rs. 314,08,89,000 out of the Consolidated Fund of the State of Goa for the financial year 2012-13.*— From and out of the Consolidated Fund of the State of Goa, there may be paid and applied sums not exceeding those specified in column (5) of the Schedule hereto amounting in the aggregate to the sums of three hundred fourteen crores eight lakhs eighty nine thousand rupees towards defraying the several charges which will come in the course of payment during the financial year 2012-13 in respect of the services and purposes specified in column (2) of the said Schedule.

3. *Appropriation.*— The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Goa under this Act, shall be appropriated for the services and purposes expressed in the said Schedule in relation to the said financial year.

SCHEDULE  
(See sections 2 and 3)

(Rs. in lakhs)

Demand No.	Services and purposes	Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated Fund of the State of Goa	Total
(1)	(2)	(3)	(4)	(5)
01.	Legislature Secretariat	150.00	—	150.00
03.	District and Session Court, North Goa	20.71	—	20.71
06.	Election Office	200.00	—	200.00
08.	Treasury and Accounts Administration, North Goa	50.00	—	50.00
17.	Police	600.00	—	600.00
18.	Jails	1316.00	—	1316.00
19.	Industries Trade and Commerce	30.00	—	30.00
21.	Public Works	10000.00	54.13	10054.13
23.	Home	20.00	—	20.00
26.	Fire and Emergency Services	238.98	—	238.98
27.	Official Language	22.00	—	22.00
31.	Panchayats	2070.00	—	2070.00
33.	Revenue	90.00	—	90.00
34.	School Education	338.00	—	338.00
37.	Government Polytechnic, Panaji	467.33	—	467.33
41.	Goa Architecture College	354.10	—	354.10
43.	Art and Culture	668.97	—	668.97
48.	Health services	200.00	—	200.00

(Rs. in lakhs)

(1)	(2)	(3)	(4)	(5)
49.	Institute of Psychiatry and Human Behaviour	220.00	—	220.00
54.	Town and Country Planning	—	47.05	47.05
55.	Municipal Administration	111.71	—	111.71
58.	Women and Child Development	800.00	—	800.00
61.	Craftsman Training	430.00	—	430.00
62.	Law	200.00	—	200.00
64.	Agriculture	1700.00	—	1700.00
65.	Animal Husbandry and Veterinary Services	500.00	—	500.00
70.	Civil Supplies	2.50	—	2.50
71.	Co-operation	363.05	—	363.05
74.	Water Resources	100.00	6.36	106.36
77.	River Navigation	8.00	—	8.00
78.	Tourism	10000.00	—	10000.00
80.	Legal Metrology	30.00	—	30.00
<b>TOTAL</b>		<b>31301.35</b>	<b>107.54</b>	<b>31408.89</b>