



LEGISLATIVE ASSEMBLY OF THE STATE OF GOA

The Goa Appropriation (No. 2) Bill, 2014

(Bill No. 11 of 2014)

(As passed the Legislative Assembly of the State of Goa)

GOA LEGISLATURE SECRETARIAT
ASSEMBLY HALL, PORVORIM
AUGUST, 2014

The Goa Appropriation (No. 2) Bill, 2014

(Bill No. 11 of 2014)

A

BILL

to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of the State of Goa for the services and purposes of the financial year 2014-15.

Be it enacted by the Legislative Assembly of Goa in the Sixty-fifth Year of the Republic of India, as follows:—

1. *Short title.*— This Act may be called the Goa Appropriation (No. 2) Act, 2014.

2. *Issue of Rs. 10526,44,56,000 /- out of the Consolidated Fund of the State of Goa for the financial year 2014-15.*— From and out of the Consolidated Fund of the State of Goa, there may be paid and applied sums not exceeding those specified in column (5) of the Schedule to this Act amounting in the aggregate to the sums of ten thousand five hundred twenty six crore forty four lakh fifty six thousand rupees towards defraying the several charges which will arise for payment during the financial year 2014-15 in respect of the services and purposes specified in column (2) of the said Schedule.

3. *Appropriation.*— The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Goa under this Act, shall be appropriated for the services and purposes expressed in the Schedule to this Act in relation to the said financial year.

SCHEDULE
(See sections 2 and 3)

(Rs in lakhs)

Demand No.	Services and purposes	Sum not exceeding		
		Voted by Assembly	Charged on the Consolidated Fund of the State of Goa	Total
(1)	(2)	(3)	(4)	(5)
01	Legislature Secretariat	1811.00	84.60	1895.60
A1	Raj Bhavan (Charged)	—	525.85	525.85
02	General Administration and Coordination	6616.90	—	6616.90
03	District and Sessions Court, North Goa	1510.47	—	1510.47
04	District and Sessions Court, South Goa	1481.00	—	1481.00
05	Prosecution	649.00	—	649.00
06	Election Office	2692.00	—	2692.00
07	Settlement and Land Records	1087.47	—	1087.47
08	Treasury and Accounts Administration, North Goa	57982.99	—	57982.99
09	Treasury and Accounts Administration, South Goa	414.70	—	414.70
A2	Debt Services (Charged)	—	142233.77	142233.77
10	Notary Services	692.00	—	692.00
11	Excise	1740.50	—	1740.50
12	Commercial Taxes	2549.00	—	2549.00
13	Transport	13937.10	—	13937.10
A3	Goa Public Service Commission (Charged)	—	333.50	333.50
14	Goa Sadan	383.50	—	383.50
15	Collectorate, North Goa	2101.30	—	2101.30

(Rs in lakhs)

(1)	(2)	(3)	(4)	(5)
16	Collectorate, South Goa	2923.20	—	2923.20
17	Police	28985.30	—	28985.30
18	Jails	2297.70	—	2297.70
19	Industries Trade and Commerce	7927.06	—	7927.06
20	Printing and Stationery	1261.45	—	1261.45
21	Public Works	103236.18	—	103236.18
22	Vigilance	475.00	—	475.00
23	Home	1522.10	—	1522.10
25	Home Guards and Civil Defence	1728.40	—	1728.40
26	Fire and Emergency Services	3721.03	1.00	3722.03
27	Official Language	1218.00	—	1218.00
28	Administrative Tribunal	204.50	—	204.50
29	Public Grievances	179.00	—	179.00
30	Small Savings and Lotteries	1367.50	—	1367.50
31	Panchayats	16239.20	—	16239.20
32	Finance	27035.00	—	27035.00
33	Revenue	3810.00	—	3810.00
34	School Education	88548.44	—	88548.44
35	Higher Education	13798.84	—	13798.84
36	Technical Education	3888.23	—	3888.23
37	Government Polytechnic, Panaji	1932.00	—	1932.00
38	Government Polytechnic, Bicholim	842.05	—	842.05
39	Government Polytechnic, Carborom	560.00	—	560.00
40	Goa College of Engineering	3610.30	—	3610.30
41	Goa Architecture College	544.90	—	544.90

<i>(Rs in lakhs)</i>				
(1)	(2)	(3)	(4)	(5)
42	Sports & Youth Affairs	23681.15	—	23681.15
43	Art and Culture	9744.34	—	9744.34
44	Goa College of Art	696.40	—	696.40
45	Archives and Archaeology	1905.00	—	1905.00
46	Museum	347.10	—	347.10
47	Goa Medical College	21108.54	—	21108.54
48	Health Services	28236.26	—	28236.26
49	Institute of Psychiatry and Human Behaviour	1922.86	—	1922.86
50	Goa College of Pharmacy	1237.40	—	1237.40
51	Goa Dental College	2503.00	—	2503.00
52	Labour	3215.90	—	3215.90
53	Foods and Drugs Administration	995.00	—	995.00
54	Town and Country Planning	3828.90	—	3828.90
55	Municipal Administration	18787.45	—	18787.45
56	Information and Publicity	2937.00	—	2937.00
57	Social Welfare	26005.65	—	26005.65
58	Women and Child Development	30878.30	—	30878.30
59	Factories and Boilers	428.75	—	428.75
60	Employment	1471.00	—	1471.00
61	Craftsmen Training	5891.21	—	5891.21
62	Law	2538.10	—	2538.10
63	Raja Sainik Board	179.80	—	179.80
64	Agriculture	17292.82	—	17292.82
65	Animal Husbandry and Veterinary Services	10855.87	—	10855.87
66	Fisheries	5463.00	—	5463.00

<i>(Rs in lakhs)</i>				
(1)	(2)	(3)	(4)	(5)
67	Ports Administration	1771.50	—	1771.50
68	Forests	5492.46	—	5492.46
70	Civil Supplies	7618.97	—	7618.97
71	Co-operation	3762.19	—	3762.19
72	Science, Technology and Environment	1513.40	—	1513.40
73	State Election Commission	400.00	—	400.00
74	Water Resources	29051.83	—	29051.83
75	Planning, Statistics and Evaluation	2674.16	—	2674.16
76	Electricity	151961.52	—	151961.52
77	River Navigation	3073.72	—	3073.72
78	Tourism	14094.70	—	14094.70
79	Goa Gazetteer	51.60	—	51.60
80	Legal Metrology	468.78	—	468.78
81	Department of Tribal Welfare	21921.00	—	21921.00
82	Information Technology	6593.00	—	6593.00
83	Mines	16250.00	—	16250.00
84	Airport	2109.50	—	2109.50
TOTAL		909466.44	143178.12	1052644.56