



LEGISLATIVE ASSEMBLY OF THE STATE OF GOA

The Goa Appropriation (No. 3) Bill, 2014

(Bill No. 12 of 2014)

(As passed by the Legislative Assembly of the State of Goa)

GOA LEGISLATURE SECRETARIAT
ASSEMBLY HALL, PORVORIM
AUGUST, 2014

The Goa Appropriation (No. 3) Bill, 2014

(Bill No. 12 of 2014)

A

BILL

to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State of Goa for the services and purposes of the financial year 2014-15.

Be it enacted by the Legislative Assembly of Goa in the Sixty-fifth Year of the Republic of India as follows:—

1. *Short title.*— This Act may be called the Goa Appropriation (No. 3) Act, 2014.

2. *Issue of Rs.639,64,22,000 out of the Consolidated Fund of the State of Goa for the financial year 2014-15.*— From and out of the Consolidated Fund of the State of Goa, there may be paid and applied sums not exceeding those specified in column (5) of the Schedule hereto amounting in the aggregate to the sums of Six hundred thirty nine crores sixty four lakhs twenty two thousand rupees towards defraying the several charges which will come in the course of payment during the financial year 2014-15 in respect of the services and purposes specified in column (2) of the said Schedule.

3. *Appropriation.*— The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Goa under this Act, shall be appropriated for the services and purposes expressed in the said Schedule in relation to the said financial year.

SCHEDULE
(See sections 2 and 3)

(Rs in lakhs)

Demand No.	Services and purposes	Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated Fund of the State of Goa	Total
(1)	(2)	(3)	(4)	(5)
01	Legislature Secretariat	150.00	—	150.00
02	General Administration and Coordination	720.00	—	720.00
03	District and Sessions Court, North Goa	56.00	—	56.00
07	Settlement and Land Records	350.00	—	350.00
10	Notary Services	200.00	—	200.00
17	Commercial Taxes	—	8.66	8.66
43	Goa Public Service Commission (Charged)	—	15.00	15.00
16	Collectorate, South Goa	250.00	—	250.00
18	Jails	2200.00	—	2200.00
21	Public Works	2300.00	120.31	2420.31
23	Home	71.29	—	71.29
26	Fire and Emergency Services	79.98	—	79.98
30	Small Savings and Lotteries	50.00	—	50.00
31	Panchayats	—	9.00	9.00
32	Finance	12000.00	—	12000.00
33	Revenue	300.00	—	300.00
34	School Education	6000.00	—	6000.00
35	Higher Education	194.99	—	194.99

(Rs in lakhs)

(1)	(2)	(3)	(4)	(5)
38	Government Polytechnic, Bicholim	10.00	—	10.00
40	Goa College of Engineering	65.00	—	65.00
43	Art and Culture	150.00	—	150.00
48	Health Services	3100.01	—	3100.01
30	Goa College of Pharmacy	20.00	—	20.00
59	Factories and Boilers	30.00	—	30.00
61	Craftsmen Training	201.88	—	201.88
62	Law	65.20	—	65.20
64	Agriculture	500.00	—	500.00
68	Forests	100.00	—	100.00
70	Civil Supplies	800.00	—	800.00
72	Science, Technology and Environment	1300.00	—	1300.00
74	Water Resources	3560.69	115.81	3676.50
76	Electricity	2800.00	0.40	2800.40
78	Tourism	300.00	—	300.00
80	Legal Metrology	70.00	—	70.00
81	Department of Tribal Welfare	400.00	—	400.00
82	Information Technology	300.00	—	300.00
83	Mines	25000.00	—	25000.00
TOTAL		63695.04	269.18	63964.22