



LEGISLATIVE ASSEMBLY OF THE STATE OF GOA

The Goa Appropriation Bill, 2014

(Bill No. 1 of 2014)

(As passed in the Legislative Assembly of the State of Goa)

**GOA LEGISLATURE SECRETARIAT
ASSEMBLY HALL, PORVORIM
MARCH, 2014**

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(Bill No. 1 of 2014)

A

BILL

to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State of Goa for the services and purposes of the financial year 2013-14.

Be it enacted by the Legislative Assembly of Goa in the Sixty-fifth Year of the Republic of India as follows:—

1. *Short title.*— This Act may be called the Goa Appropriation Act, 2014.

2. *Issue of Rs.292,53,98,000 out of the Consolidated Fund of the State of Goa for the financial year 2013-14.*— From and out of the Consolidated Fund of the State of Goa, there may be paid and applied sums not exceeding those specified in column (5) of the Schedule hereto amounting in the aggregate to the sums of two hundred ninety two crores fifty three lakhs ninety eight thousand rupees towards defraying the several charges which will come in the course of payment during the financial year 2013-14 in respect of the services and purposes specified in column (2) of the said Schedule.

3. *Appropriation.*— The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Goa under this Act, shall be appropriated for the services and purposes expressed in the said Schedule in relation to the said financial year.

SCHEDULE
(See sections 2 and 3)

(Rs in lakhs)

Demand No.	Services and purposes	Sums not exceeding		Total
		Voted by Assembly	Charged on the Consolidated Fund of the State of Goa	
(1)	(2)	(3)	(4)	(5)
A1	Raj Bhavan (Charged)	—	32.21	32.21
02	General Administration and Coordination	115.00	—	115.00
05	Prosecution	55.85	—	55.85
06	Election Office	400.00	—	400.00
08	Treasury and Accounts Administration, North Goa	2531.24	—	2531.24
09	Treasury and Accounts Administration, South Goa	20.00	—	20.00
A2	Debt Services (Charged)	—	953.37	953.37
A3	Goa Public Service Commission (Charged)	—	15.00	15.00
18	Jails	800.00	—	800.00
21	Public Works	5000.00	28.46	5028.46
31	Panchayats	200.00	—	200.00
33	Revenue	21.00	—	21.00
35	Higher Education	400.00	2.34	402.34
36	Technical Education	0.01	—	0.01
43	Art and Culture	0.02	—	0.02
47	Goa Medical College	1000.00	—	1000.00
48	Health Services	1290.00	—	1290.00

(Rs in lakhs)

(1)	(2)	(3)	(4)	(5)
56	Information and Publicity	0.01	—	0.01
58	Women and Child Development	892.32	—	892.32
59	Factories and Boilers	13.10	—	13.10
70	Civil Supplies	300.00	—	300.00
71	Co-operation	0.01	—	0.01
72	Science, Technology and Environment	93.01	—	93.01
74	Water Resources	—	16.89	16.89
76	Electricity	15000.00	3.14	15003.14
77	River Navigation	71.00	—	71.00
TOTAL		28202.57	1051.41	29253.98