



LEGISLATIVE ASSEMBLY OF THE STATE OF GOA

**The Goa Appropriation (Vote on Account)
Bill, 2014**

(Bill No. 2 of 2014)

(As passed in the Legislative Assembly of the State of Goa)

GOA LEGISLATURE SECRETARIAT
ASSEMBLY HALL, PORVORIM
MARCH, 2014

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(Bill No. 2 of 2014)

A

BILL

to provide for the withdrawal of certain further sums from and out of the Consolidated Fund of the State of Goa for the services and purposes of the financial year 2014-15.

Be it enacted by the Legislative Assembly of Goa in the Sixty-fifth Year of the Republic of India, as follows:—

1. *Short title.*— This Act may be called the Goa Appropriation (Vote on Account) Act, 2014.

2. *Withdrawal of Rs. 4386,01,90,000/- from and out of the Consolidated Fund of the State of Goa for the financial year 2014-15.*— From and out of the Consolidated Fund of the State of Goa, there may be paid and applied sums not exceeding those specified in column (5) of the Schedule to this Act amounting in the aggregate to the sums of four thousand three hundred eighty six crore one lakh ninety thousand rupees towards defraying the several charges which will come in the course of payment during the financial year 2014-15 in respect of the services and purposes specified in column (2) of the said Schedule.

3. *Appropriation.*— The sums authorised to be paid from and out of the Consolidated Fund of the State of Goa under this Act, shall be appropriated for the services and purposes expressed in the Schedule to this Act in relation to the said financial year.

SCHEDULE

(See sections 2 and 3)

(Rs. in lakhs)

Demand No.	Services and purposes	Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated Fund of the State of Goa	Total
(1)	(2)	(3)	(4)	(5)
01	Legislature Secretariat	754.58	35.00	789.58
A1	Raj Bhavan (<i>Charged</i>)	—	219.10	219.10
02	General Administration and Co-ordination	2757.04	—	2757.04
03	District and Sessions Court, North Goa	629.36	—	629.36
04	District and Sessions Court, South Goa	617.08	—	617.08
05	Prosecution	270.42	—	270.42
06	Election Office	1121.67	—	1121.67
07	Settlement and Land Records	453.11	—	453.11
08	Treasury and Accounts Administration, North Goa	24159.58	—	24159.58
09	Treasury and Accounts Administration, South Goa	172.79	—	172.79
A2	Debt Services (<i>Charged</i>)	—	59264.07	59264.07
10	Notary Services	288.33	—	288.33
11	Excise	725.21	—	725.21

(Rs. in lakhs)

(1)	(2)	(3)	(4)	(5)
12	Commercial Taxes	1062.08	—	1062.08
13	Transport	5807.13	—	5807.13
A3	Goa Public Service Commission (<i>Charged</i>)	—	138.96	138.96
14	Goa Sadan	159.79	—	159.79
15	Collectorate, North Goa	876.79	—	876.79
16	Collectorate, South Goa	1218.00	—	1218.00
17	Police	12077.21	—	12077.21
18	Jails	957.38	—	957.38
19	Industries, Trade and Commerce	3302.94	—	3302.94
20	Printing and Stationery	525.60	—	525.60
21	Public Works	43015.08	—	43015.08
22	Vigilance	197.92	—	197.92
23	Home	634.21	—	634.21
25	Home Guards and Civil Defence	720.17	—	720.17
26	Fire and Emergency Services	1550.43	0.42	1550.85
27	Official Language	507.50	—	507.50
28	Administrative Tribunal	85.21	—	85.21
29	Public Grievances	74.58	—	74.58

(Rs. in lakhs)

(1)	(2)	(3)	(4)	(5)
30	Small Savings & Lotteries	569.79	—	569.79
31	Panchayats	6766.33	—	6766.33
32	Finance	11264.58	—	11264.58
33	Revenue	1587.50	—	1587.50
34	School Education	36895.18	—	36895.18
35	Higher Education	7832.85	—	7832.85
36	Technical Education	1620.10	—	1620.10
37	Government Polytechnic, Panaji	805.00	—	805.00
38	Government Polytechnic, Bicholim	350.85	—	350.85
39	Government Polytechnic, Curchorem	233.33	—	233.33
40	Goa College of Engineering	1504.29	—	1504.29
41	Goa Architecture College	227.04	—	227.04
42	Sports & Youth Affairs	9867.15	—	9867.15
43	Art and Culture	4060.14	—	4060.14
44	Goa College of Art	290.17	—	290.17
45	Archives and Archaeology	793.75	—	793.75
46	Museum	144.63	—	144.63
47	Goa Medical College	8795.23	—	8795.23
48	Health Services	11765.11	—	11765.11

(Rs. in lakhs)

(1)	(2)	(3)	(4)	(5)
49	Institute of Psychiatry and Human Behaviour	801.19	—	801.19
50	Goa College of Pharmacy	515.58	—	515.58
51	Goa Dental College	1042.92	—	1042.92
52	Labour	1339.96	—	1339.96
53	Foods and Drugs Administration	414.58	—	414.58
54	Town and Country Planning	1595.38	—	1595.38
55	Municipal Administration	7828.10	—	7828.10
56	Information and Publicity	1223.75	—	1223.75
57	Social Welfare	10835.69	—	10835.69
58	Women and Child Development	12865.96	—	12865.96
59	Factories and Boilers	178.65	—	178.65
60	Employment	612.92	—	612.92
61	Craftsmen Training	2454.67	—	2454.67
62	Law	1057.54	—	1057.54
63	Rajya Sainik Board	74.92	—	74.92
64	Agriculture	7205.34	—	7205.34
65	Animal Husbandry and Veterinary Services	4523.28	—	4523.28
66	Fisheries	2276.25	—	2276.25

(Rs. in lakhs)

(1)	(2)	(3)	(4)	(5)
67	Ports Administration	738.13	—	738.13
68	Forests	2288.53	—	2288.53
70	Civil Supplies	3174.57	—	3174.57
71	Co-operation	1567.58	—	1567.58
72	Science, Technology and Environment	630.58	—	630.58
73	State Election Commission	166.67	—	166.67
74	Water Resources	12104.93	—	12104.93
75	Planning, Statistics and Evaluation	1114.23	—	1114.23
76	Electricity	63317.30	—	63317.30
77	River Navigation	1280.72	—	1280.72
78	Tourism	5872.79	—	5872.79
79	Goa Gazetteer	21.50	—	21.50
80	Legal Metrology	195.33	—	195.33
81	Department of Tribal Welfare	9133.75	—	9133.75
82	Information Technology	2747.08	—	2747.08
83	Mines	6770.83	—	6770.83
84	Airport	878.96	—	878.96
	TOTAL	378944.35	59657.55	438601.90