



LEGISLATIVE ASSEMBLY OF THE STATE OF GOA

The Goa Appropriation (No. 2) Bill, 2015

(Bill No. 10 of 2015)

(To be introduced in the Legislative Assembly of the State of Goa)

GOA LEGISLATURE SECRETARIAT
ASSEMBLY HALL, PORVORIM
AUGUST, 2015

The Goa Appropriation (No. 2) Bill, 2015

(Bill No. 10 of 2015)

A

BILL

to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of the State of Goa for the services and purposes of the financial year 2015-16.

Be it enacted by the Legislative Assembly of Goa in the Sixty-sixth Year of the Republic of India, as follows:—

1. *Short title.*— This Act may be called the Goa Appropriation (No. 2) Act, 2015.

2. *Issue of Rs. 13331,44,46,000/- out of the Consolidated Fund of the State of Goa for the financial year 2015-16.*— From and out of the Consolidated Fund of the State of Goa, there may be paid and applied sums not exceeding those specified in column (5) of the Schedule to this Act amounting in the aggregate to the sums of thirteen thousand three hundred thirty one crore forty four lakhs forty six thousand rupees towards defraying the several charges which will arise for payment during the financial year 2015-16 in respect of the services and for purposes specified in column (2) of the said Schedule.

3. *Appropriation.*— The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Goa under this Act, shall be appropriated for the services and purposes expressed in the Schedule to this Act in relation to the said financial year.

SCHEDULE
(See sections 2 and 3)

Demand No.	Services and purposes	(Rs in lakhs)		
		Voted by Assembly	Sums not exceeding Charged on the Consolidated Fund of the State of Goa	Total
(1)	(2)	(3)	(4)	(5)
01	Legislature Secretariat	2038.00	94.00	2132.00
A1	Raj Bhavan (Charged)	—	565.50	565.50
02	General Administration and Coordination	8610.00	—	8610.00
03	District and Sessions Court, North Goa	1771.00	—	1771.00
04	District and Sessions Court, South Goa	1715.43	—	1715.43
05	Prosecution	714.00	—	714.00
06	Election Office	1264.00	—	1264.00
07	Settlement and Land Records	1316.20	—	1316.20
08	Treasury and Accounts Administration, North Goa	72278.35	—	72278.35
09	Treasury and Accounts Administration South Goa	456.17	—	456.17
A2	Debt Services (Charged)	—	159100.25	159100.25
10	Notary Services	908.00	—	908.00
11	Excise	2076.50	—	2076.50
12	Commercial Taxes	3782.00	—	3782.00
13	Transport	19683.50	—	19683.50
A3	Goa Public Service Commission (Charged)	—	365.50	365.50
14	Goa Sadan	436.10	—	436.10
15	Collectorate, North Goa	2407.00	—	2407.00

		(Rs in lakhs)				
(1)	(2)	(3)	(4)	(5)		
16	Collectorate, South Goa	2459.20	—	2459.20		
17	Police	37474.20	—	37474.20		
18	Jails	4565.50	—	4565.50		
19	Industries Trade and Commerce	8345.69	—	8345.69		
20	Printing and Stationery	1425.45	—	1425.45		
21	Public Works	111232.95	48.02	111280.97		
22	Vigilance	483.00	—	483.00		
23	Home	599.60	—	599.60		
25	Home Guards and Civil Defence	1787.90	—	1787.90		
26	Fire and Emergency Services	5395.25	1.50	5396.75		
27	Official Language	1293.20	—	1293.20		
28	Administrative Tribunal	204.50	—	204.50		
29	Public Grievances	50.00	—	50.00		
30	Small Savings and Lotteries	1867.50	—	1867.50		
31	Panchayats	19764.92	—	19764.92		
32	Finance	73475.00	—	73475.00		
33	Revenue	4108.00	—	4108.00		
34	School Education	111624.78	—	111624.78		
35	Higher Education	21194.08	—	21194.08		
36	Technical Education	7127.80	—	7127.80		
37	Government Polytechnic, Panaji	2511.00	—	2511.00		
38	Government Polytechnic, Bicholim	1050.80	—	1050.80		
39	Government Polytechnic Curchorem	655.52	—	655.52		
40	Goa College of Engineering	4643.85	—	4643.85		
41	Goa Architecture College	539.60	—	539.60		
42	Sports and Youth Affairs	26665.00	—	26665.00		

<i>(Rs in lakhs)</i>				
(1)	(2)	(3)	(4)	(5)
43	Art and Culture	11429.90	—	11429.90
44	Goa College of Art	750.00	—	750.00
45	Archives and Archaeology	1320.00	—	1320.00
46	Museum	829.10	—	829.10
47	Goa Medical College	24582.30	—	24582.30
48	Health Services	38350.38	—	38350.38
49	Institute of Psychiatry and Human Behaviour	2130.56	—	2130.56
50	Goa College of Pharmacy	1361.25	—	1361.25
51	Goa Dental College	5081.76	—	5081.76
52	Labour	3605.50	—	3605.50
53	Food and Drugs Administration	1281.00	—	1281.00
54	Town and Country Planning	4070.00	—	4070.00
55	Municipal Administration	19642.65	—	19642.65
56	Information and Publicity	5254.30	—	5254.30
57	Social Welfare	33104.65	—	33104.65
58	Women and Child Development	34395.55	—	34395.55
59	Factories and Boilers	550.00	—	550.00
60	Employment	756.50	—	756.50
61	Craftsmen Training	7422.18	—	7422.18
62	Law	6876.40	—	6876.40
63	Rajya Sainik Board	384.80	—	384.80
64	Agriculture	19588.93	—	19588.93
65	Animal Husbandry and Veterinary Services	12521.65	—	12521.65
66	Fisheries	7059.42	—	7059.42
67	Ports Administration	3570.00	—	3570.00
68	Forests	6078.05	—	6078.05

<i>(Rs in lakhs)</i>				
(1)	(2)	(3)	(4)	(5)
69	Handicraft, Textile and coir	2020.90	—	2020.90
70	Civil Supplies	9136.62	—	9136.62
71	Co-operation	3170.01	—	3170.01
72	Science, Technology and Environment	4991.56	—	4991.56
73	State Election Commission	475.50	—	475.50
74	Water Resources	35015.88	—	35015.88
75	Planning, Statistics and Evaluation	1690.39	—	1690.39
76	Electricity	212657.26	—	212657.26
77	River Navigation	3300.00	—	3300.00
78	Tourism	26009.10	—	26009.10
79	Goa Gazetteer	64.00	—	64.00
80	Legal Metrology	580.10	—	580.10
81	Department of Tribal Welfare	23560.00	—	23560.00
82	Information Technology	8058.00	—	8058.00
83	Mines	13243.00	—	13243.00
84	Airport	7000.00	—	7000.00
85	Appropriation to the Contingency Fund	—	—	—
TOTAL		1172969.69	160174.77	1333144.46

Statement of Objects and Reasons

The Budget for the year 2015-16 was presented to the Legislative Assembly on the 25th March, 2015. The Demands for Grants have since been discussed and voted by the Assembly. The Appropriation Bill is, therefore, introduced in accordance with the provisions of Article 204 of the Constitution of India to provide for appropriation out of the Consolidated Fund of the State of Goa of the moneys required for the services during the financial year 2015-16.

Porvorim-Goa
14th August, 2015.

LAXMIKANT PARSEKAR
Finance Minister/Chief Minister

Assembly Hall,
Porvorim-Goa
14th August, 2015.

N. B. SUBHEDAR
Secretary to the Legislative
Assembly of Goa

Governor's Recommendation under Article 207 of the Constitution of India

In pursuance of Article 207 of the Constitution of India, I, Mridula Sinha, Governor of Goa, hereby recommend the introduction and consideration of the Goa Appropriation (No. 2) Bill 2015, by the Legislative Assembly of Goa.