



LEGISLATIVE ASSEMBLY OF THE STATE OF GOA

The Goa Appropriation (No. 3) Bill, 2015

(Bill No. 11 of 2015)

(To be introduced in the Legislative Assembly of the State of Goa)

GOA LEGISLATURE SECRETARIAT
ASSEMBLY HALL, PORVORIM
AUGUST, 2015

The Goa Appropriation (No. 3) Bill, 2015

(Bill No. 11 of 2015)

A

BILL

to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State of Goa for the services and purposes of the financial year 2015-16.

Be it enacted by the Legislative Assembly of Goa in the Sixty-sixth Year of the Republic of India, as follows:—

1. *Short title.*— This Act may be called the Goa Appropriation (No. 3) Act, 2015.

2. *Issue of Rs. 859,45,18,000/- out of the Consolidated Fund of the State of Goa for the financial year 2015-16.*— From and out of the Consolidated Fund of the State of Goa, there may be paid and applied sums not exceeding those specified in column (5) of the Schedule hereto amounting in the aggregate to the sums of eight hundred fifty nine crores forty five lakhs eighteen thousand rupees towards defraying the several charges which will come in the course of payment during the financial year 2015-16 in respect of the services and for purposes specified in column (2) of the said Schedule.

3. *Appropriation.*— The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Goa under this Act, shall be appropriated for the services and purposes expressed in the said Schedule to this Act in relation to the said financial year.

SCHEDULE
(See sections 2 and 3)

(Rs in lakhs)

Demand No.	Services and purposes	Sums not exceeding		Total
		Voted by Assembly	Charged on the Consolidated Fund of the State of Goa	
(1)	(2)	(3)	(4)	(5)
01	Legislature Secretariat	450.00	—	450.00
A1	Raj Bhavan (Charged)	—	18.06	18.06
02	General Administration and Coordination	1957.00	—	1957.00
03	District and Sessions Court, North Goa	150.00	—	150.00
10	Notary Services	93.00	—	93.00
13	Transport	0.10	—	0.10
14	Goa Sadan	31.76	—	31.76
16	Collectorate, South Goa	5345.00	—	5345.00
17	Police	379.27	—	379.27
18	Jails	1280.00	—	1280.00
21	Public Works	25350.14	55.59	25405.73
23	Home	275.00	—	275.00
26	Fire and Emergency Services	417.38	—	417.38
33	Revenue	475.00	—	475.00
34	School Education	1000.00	—	1000.00
35	Higher Education	163.41	—	163.41
40	Goa College of Engineering	55.35	—	55.35
48	Health Services	845.00	1.50	846.50

(Rs in lakhs)

(1)	(2)	(3)	(4)	(5)
54	Town and Country Planning	—	6.13	6.13
55	Municipal Administration	500.00	—	500.00
57	Social Welfare	100.00	—	100.00
62	Law	1802.00	—	1802.00
68	Forests	1954.89	—	1954.89
70	Civil Supplies	1778.00	—	1778.00
73	State Election Commission	30.00	—	30.00
74	Water Resources	1368.00	26.17	1394.17
75	Planning, Statistics and Evaluation	1000.00	—	1000.00
76	Electricity	5000.00	1.89	5001.89
78	Tourism	2000.00	—	2000.00
80	Legal Metrology	3.00	—	3.00
84	Airport	25032.54	—	25032.54
85	Appropriation to the Contingency Fund	7000.00	—	7000.00
TOTAL		85835.84	109.34	85945.18

Statement of Objects and Reasons

The Supplementary Demands for Grants for the year 2015-16 (First Batch) was presented to the Legislative Assembly. This Bill is introduced in pursuance of Article 204 read with Article 205 of the Constitution of India to provide for appropriation of certain further sums from and out of the Consolidated Fund of the State of Goa, to meet the expenditure on certain services, granted by the Legislative Assembly for those services, during the Financial year 2015-16.

Porvorim-Goa
14th August, 2015.

LAXMIKANT PARSEKAR
Finance Minister/Chief Minister

Assembly Hall,
Porvorim-Goa
14th August, 2015.

N. B. SUBHEDAR
Secretary to the Legislative
Assembly of Goa

Governor's Recommendation under Article 207 of the Constitution of India

In pursuance of Article 207 of the Constitution of India, I, Mridula Sinha, Governor of Goa, hereby recommend the introduction and consideration of the Goa Appropriation (No. 3) Bill 2015, by the Legislative Assembly of Goa.