

## CONSOLIDATED FUND OF GOA - CAPITAL ACCOUNT RECEIPTS

( Rs. in lakhs)

Major Heads	Items	Actuals 2009 - 2010	Budget Estimates 2010 - 2011	Revised Estimates 2010 - 2011	Budget Estimates 2011 - 2012
	1	2	3	4	5
	<b>TOTAL CAPITAL ACCOUNT RECEIPTS</b>	<b>64467.62</b>	<b>87407.94</b>	<b>67969.22</b>	<b>82914.95</b>
	<b>E. PUBLIC DEBT</b>	<b>63199.13</b>	<b>86005.00</b>	<b>66535.36</b>	<b>81315.00</b>
6003	Internal Debt of the State Government	71917.45	72315.00	36415.36	46490.00
6004	Loans and Advances from Central Government	-8718.32	13690.00	30120.00	34825.00
	<b>F. LOANS AND ADVANCES</b>	<b>1268.49</b>	<b>1402.94</b>	<b>1433.86</b>	<b>1599.95</b>
6075	Loans for Miscellaneous General Services				
6202	Loans for Education, Sports, Arts and Culture	281.79	90.10	110.00	90.00
6210	Loans for Medical & Public Health				
6216	Loans for Housing	15.47	94.00	94.00	94.00
6217	Loans for Urban Development	1.25	0.25	0.25	0.25
6225	Loans for Welfare of SC, ST and OBC	--	0.10	0.10	0.10
6235	Loans for Social Security and Welfare	0.22	--	--	--
6245	Loans for Relief on account of Natural Calamities				
6401	Loans for Crop Husbandry	--	--	--	--
6402	Loans for Soil and Water Conservation				
6403	Loans for Animal Husbandry	-0.04	0.02	0.02	0.02
6405	Loans for Fisheries	--	3.00	1.00	3.00
6425	Loans for Cooperation	20.64	39.97	39.97	57.53
6515	Loans for Other Rural Development Programme	--	--	--	--
6701	Loans for Major and Medium Irrigation				
6851	Loans for Village and Small Industries	-5.34	0.40	0.42	0.04
6885	Other Loans for Industries and Minerals	-37.50	0.10	0.10	0.01
7452	Loans for Tourism	--	10.00	20.00	10.00
7610	Loans to Government Servants	992.00	1165.00	1168.00	1345.00
7615	Miscellaneous Loans				
	<b>G. INTER-STATE SETTLEMENT</b>	--	--	--	--
7810	Inter-State Settlement	--	--	--	--
	<b>H. TRANSFER TO CONTINGENCY FUND</b>	--	--	--	--
7999	Appropriation to the Contingency Fund	--	--	--	--
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(Rs. in lakhs)

<b>Major Heads</b>	<b>Items</b>	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
		2009 - 2010	2010 - 2011	2010 - 2011	2011 - 2012
	<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>