### DEMAND NO. 28  (ADMINISTRATIVE TRIBUNAL)  
(Rs. in lakhs)

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Non-Plan</td>
<td>Plan</td>
<td>Total</td>
<td>Non-Plan</td>
</tr>
<tr>
<td>TOTAL DEMAND</td>
<td>81.58</td>
<td>--</td>
<td>81.58</td>
<td>95.00</td>
</tr>
<tr>
<td>01 Salaries</td>
<td>68.48</td>
<td>--</td>
<td>68.48</td>
<td>76.00</td>
</tr>
<tr>
<td>02 Wages</td>
<td>-0.01</td>
<td>--</td>
<td>-0.01</td>
<td>0.75</td>
</tr>
<tr>
<td>11 Domestic travel expenses</td>
<td>--</td>
<td>--</td>
<td>--</td>
<td>0.30</td>
</tr>
<tr>
<td>13 Office expenses</td>
<td>5.48</td>
<td>--</td>
<td>5.48</td>
<td>9.72</td>
</tr>
<tr>
<td>14 Rents, Rates, Taxes</td>
<td>7.63</td>
<td>--</td>
<td>7.63</td>
<td>8.18</td>
</tr>
<tr>
<td>28 Professional Services</td>
<td>--</td>
<td>--</td>
<td>--</td>
<td>0.05</td>
</tr>
</tbody>
</table>