

## ALL DEMANDS AND CHARGED EXPENDITURE

Estimate of the Amount required in the year ending 31st March, 2012 to defray the charges in respect of the **Consolidated Fund of Governemnt of Goa**

	Revenue	Capital	Total
<b>Charged</b>	<b>72308.06</b>	<b>36357.94</b>	<b>108666.00</b>
<b>Voted</b>	<b>536704.22</b>	<b>156849.38</b>	<b>693553.60</b>
<b>Total</b>	<b>609012.28</b>	<b>193207.32</b>	<b>802219.60</b>

(Rs. in lakhs)

Major Heads	Major Head Titles	Actuals 2009 - 2010			Budget Estimates 2010 - 2011			Revised Estimates 2010 - 2011			Budget Estimates 2011 - 2012		
		Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	1	2	3	4	5	6	7	8	9	10	11	12	13
	<b>GROSS TOTAL - ALL MAJOR HEADS</b>	<b>376825.39</b>	<b>185198.48</b>	<b>562023.87</b>	<b>434253.00</b>	<b>253482.00</b>	<b>687735.00</b>	<b>430575.50</b>	<b>248365.94</b>	<b>678941.44</b>	<b>489258.00</b>	<b>312961.60</b>	<b>802219.60</b>
	<b>GROSS TOTAL Revenue Expenditure</b>	<b>350388.21</b>	<b>76876.20</b>	<b>427264.41</b>	<b>397488.86</b>	<b>109411.86</b>	<b>506900.72</b>	<b>403316.99</b>	<b>106053.64</b>	<b>509370.63</b>	<b>446902.06</b>	<b>162110.22</b>	<b>609012.28</b>
2011	Parliament/ State/ Union Territory Legislature	1177.20	--	1177.20	1200.00	--	1200.00	1342.00	--	1342.00	1330.00	--	1330.00
2012	President/Vice-President/Governor/Admn. of UT	319.76	--	319.76	401.00	--	401.00	404.75	--	404.75	426.00	--	426.00
2013	Council of Ministers	178.49	--	178.49	187.00	--	187.00	187.00	--	187.00	172.00	--	172.00
2014	Administration of Justice	2260.56	112.82	2373.38	2349.20	98.00	2447.20	3317.22	206.00	3523.22	4168.30	162.00	4330.30
2015	Elections	871.07	--	871.07	250.00	--	250.00	350.00	--	350.00	300.00	--	300.00
2029	Land Revenue	461.98	445.08	907.06	400.00	520.00	920.00	400.00	620.00	1020.00	440.00	727.00	1167.00
2030	Stamps and Registration	386.36	59.09	445.45	460.65	50.00	510.65	460.65	175.00	635.65	534.39	150.10	684.49

(Rs. in lakhs)

Major Heads	Major Head Titles	Actuals 2009 - 2010			Budget Estimates 2010 - 2011			Revised Estimates 2010 - 2011			Budget Estimates 2011 - 2012		
		Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	1	2	3	4	5	6	7	8	9	10	11	12	13
2039	State Excise	817.49	--	817.49	800.00	--	800.00	810.00	--	810.00	1000.00	--	1000.00
2040	Taxes on Sales, Trade, etc.	710.24	4.58	714.82	817.00	200.00	1017.00	817.00	200.00	1017.00	1089.00	100.00	1189.00
2041	Taxes on Vehicles	220.82	--	220.82	285.00	--	285.00	285.00	--	285.00	407.00	--	407.00
2045	Other Taxes and Duties on Commodities and Services	218.36	--	218.36	197.00	--	197.00	197.00	--	197.00	217.00	--	217.00
2047	Other Fiscal Services	0.99	--	0.99	11.00	--	11.00	11.00	--	11.00	11.00	--	11.00
2048	Appropriation for reduction or avoidance of Debt (Charged)	3000.00	--	3000.00	3000.00	--	3000.00	3000.00	--	3000.00	3000.00	--	3000.00
2049	Interest Payments (Charged)	58261.64	--	58261.64	64766.24	--	64766.24	64766.24	--	64766.24	68629.06	--	68629.06
2051	Public Service Commission (Charged)	141.47	--	141.47	153.00	--	153.00	153.00	--	153.00	181.00	--	181.00
2052	Secretariat General Services	2143.60	--	2143.60	2155.62	--	2155.62	2232.62	--	2232.62	2481.50	--	2481.50
2053	District Administration	2227.32	--	2227.32	2125.00	--	2125.00	2330.72	800.00	3130.72	2515.00	2250.00	4765.00
2054	Treasury and Accounts Administration	1299.21	39.63	1338.84	1097.34	27.00	1124.34	1147.34	27.00	1174.34	1314.60	32.00	1346.60
2055	Police	14952.83	--	14952.83	18400.00	--	18400.00	19029.00	--	19029.00	22000.00	100.00	22100.00
2056	Jails	576.79	5.10	581.89	605.00	135.00	740.00	679.29	135.00	814.29	700.00	68.00	768.00
2058	Stationery and Printing	716.41	--	716.41	704.00	--	704.00	816.80	--	816.80	890.00	--	890.00
2059	Public Works	7388.50	203.97	7592.47	6373.00	200.00	6573.00	6554.10	275.46	6829.56	7775.00	254.00	8029.00
2070	Other Administrative Services	1845.33	338.52	2183.85	2158.50	364.30	2522.80	2303.00	384.90	2687.90	2778.00	398.00	3176.00
2071	Pensions and Other Retirement Benefits	34395.16	--	34395.16	50000.00	--	50000.00	45000.00	--	45000.00	50000.00	--	50000.00

(Rs. in lakhs)

Major Heads	Major Head Titles	Actuals 2009 - 2010			Budget Estimates 2010 - 2011			Revised Estimates 2010 - 2011			Budget Estimates 2011 - 2012		
		Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	1	2	3	4	5	6	7	8	9	10	11	12	13
2075	Miscellaneous General Services	184.89	--	184.89	794.35	4345.02	5139.37	367.93	--	367.93	668.35	502.00	1170.35
2202	General Education	54618.17	6302.00	60920.17	64472.30	7730.45	72202.75	64757.30	12167.45	76924.75	69058.00	14597.00	83655.00
2203	Technical Education	1645.61	1820.74	3466.35	2018.20	2610.35	4628.55	2097.20	2694.35	4791.55	2404.10	3961.35	6365.45
2204	Sports and Youth Services	2037.85	1356.71	3394.56	2600.00	2085.22	4685.22	2600.00	2154.72	4754.72	3000.00	2693.30	5693.30
2205	Art and Culture	1368.71	1700.02	3068.73	1693.50	3823.42	5516.92	1693.50	3823.42	5516.92	1878.50	14053.41	15931.91
2210	Medical and Public Health	19180.85	8175.78	27356.63	23242.05	9845.82	33087.87	24659.60	10809.80	35469.40	26657.00	11743.18	38400.18
2211	Family Welfare	--	757.14	757.14	--	800.00	800.00	--	800.00	800.00	--	900.00	900.00
2215	Water Supply and Sanitation	15095.75	4014.24	19109.99	15264.00	3733.00	18997.00	15510.63	3740.15	19250.78	18064.00	4165.00	22229.00
2216	Housing	731.70	--	731.70	820.00	--	820.00	820.00	--	820.00	1520.00	--	1520.00
2217	Urban Development	777.82	6252.63	7030.45	1140.00	12174.00	13314.00	1521.00	7264.50	8785.50	1357.00	12379.00	13736.00
2220	Information and Publicity	287.22	1126.76	1413.98	311.00	1205.00	1516.00	311.00	1485.00	1796.00	340.00	1245.00	1585.00
2225	Welfare of SCs, STs and Other Backward Classes	41.61	1946.86	1988.47	60.00	2913.00	2973.00	60.00	2913.00	2973.00	66.00	3385.00	3451.00
2230	Labour and Employment	1787.23	911.36	2698.59	1835.20	2619.00	4454.20	1843.70	2720.52	4564.22	2111.20	7983.30	10094.50
2235	Social Security and Welfare	2774.40	13988.67	16763.07	3961.26	15730.64	19691.90	4322.42	15754.19	20076.61	4181.76	21989.45	26171.21
2236	Nutrition	77.35	728.91	806.26	248.20	614.51	862.71	340.20	1125.03	1465.23	170.00	833.00	1003.00
2245	Relief on account of Natural Calamities	256.00	--	256.00	5.00	--	5.00	304.00	--	304.00	266.00	--	266.00
2251	Secretariat Social Services	142.32	--	142.32	136.00	--	136.00	142.00	--	142.00	178.00	--	178.00

(Rs. in lakhs)

Major Heads	Major Head Titles	Actuals 2009 - 2010			Budget Estimates 2010 - 2011			Revised Estimates 2010 - 2011			Budget Estimates 2011 - 2012		
		Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	1	2	3	4	5	6	7	8	9	10	11	12	13
2401	Crop Husbandry	1389.35	1937.24	3326.59	1301.15	3433.98	4735.13	1301.15	3433.98	4735.13	1516.20	6563.85	8080.05
2402	Soil and Water Conservation	90.75	105.03	195.78	103.00	120.90	223.90	103.00	120.90	223.90	117.30	101.60	218.90
2403	Animal Husbandry	1258.13	432.36	1690.49	1254.85	711.00	1965.85	1254.85	721.50	1976.35	1369.30	1617.00	2986.30
2404	Dairy Development	20.52	1003.18	1023.70	18.40	1018.50	1036.90	18.40	1018.50	1036.90	21.40	1453.00	1474.40
2405	Fisheries	480.54	1328.87	1809.41	411.55	1940.00	2351.55	451.55	2070.81	2522.36	537.45	2444.25	2981.70
2406	Forestry and Wild Life	1552.81	1311.55	2864.36	1204.00	1386.70	2590.70	1475.04	1513.27	2988.31	1311.00	1690.25	3001.25
2408	Food, Storage and Warehousing	641.00	2.85	643.85	394.75	4.00	398.75	1558.95	4.00	1562.95	1062.20	203.00	1265.20
2415	Agricultural Research and Education	103.48	61.91	165.39	104.60	94.00	198.60	104.60	94.00	198.60	125.80	86.00	211.80
2425	Cooperation	523.67	303.14	826.81	550.39	513.30	1063.69	550.39	513.32	1063.71	633.00	511.62	1144.62
2435	Other Agricultural Programmes	88.22	0.08	88.30	99.61	0.10	99.71	99.61	0.10	99.71	115.00	0.08	115.08
2505	Rural Employment	--	1358.63	1358.63	--	1563.00	1563.00	--	1975.12	1975.12	--	2577.00	2577.00
2515	Other Rural Development Programmes	2848.63	3279.42	6128.05	2744.50	3407.90	6152.40	3260.50	3407.90	6668.40	3972.80	3634.00	7606.80
2551	Hill Areas	--	543.53	543.53	--	782.60	782.60	--	818.98	818.98	--	906.25	906.25
2701	Major and Medium Irrigation	1890.30	554.72	2445.02	1900.00	625.00	2525.00	1900.00	625.00	2525.00	2128.65	691.50	2820.15
2702	Minor Irrigation	2504.75	422.14	2926.89	2533.00	661.00	3194.00	2833.00	661.00	3494.00	2871.85	771.00	3642.85
2705	Command Area Development	67.32	464.13	531.45	67.00	561.00	628.00	67.00	561.00	628.00	99.50	631.50	731.00
2711	Flood Control and Drainage	506.92	574.97	1081.89	400.00	605.00	1005.00	600.00	905.00	1505.00	400.00	670.00	1070.00

(Rs. in lakhs)

Major Heads	Major Head Titles	Actuals 2009 - 2010			Budget Estimates 2010 - 2011			Revised Estimates 2010 - 2011			Budget Estimates 2011 - 2012		
		Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	1	2	3	4	5	6	7	8	9	10	11	12	13
2801	Power	81228.75	2618.45	83847.20	87000.00	2630.00	89630.00	88020.00	2715.00	90735.00	100000.00	2845.00	102845.00
2810	Non-Conventional Sources of Energy	--	31.62	31.62	--	37.50	37.50	--	37.50	37.50	--	149.60	149.60
2851	Village and Small Industries	807.46	1772.17	2579.63	1002.79	2901.80	3904.59	1002.79	2901.82	3904.61	766.04	3081.45	3847.49
2852	Industries	92.10	4102.37	4194.47	99.71	7887.00	7986.71	99.71	4989.02	5088.73	119.76	5651.50	5771.26
2853	Non-Ferrous Mining and Metallurgical Industries	70.17	157.84	228.01	81.00	138.00	219.00	104.00	146.00	250.00	500.00	10175.00	10675.00
2885	Other Outlays on Industries and Minerals	--	415.90	415.90	--	500.00	500.00	--	117.18	117.18	--	500.00	500.00
3051	Ports and Lighthouses	415.08	96.75	511.83	445.45	152.55	598.00	445.45	152.55	598.00	485.55	81.50	567.05
3053	Civil Aviation	--	21.11	21.11	--	40.00	40.00	--	40.00	40.00	--	50.00	50.00
3054	Roads and Bridges	11890.66	9.99	11900.65	12510.00	20.00	12530.00	12657.55	20.00	12677.55	15182.00	10.00	15192.00
3055	Road Transport	1870.28	798.16	2668.44	1158.00	2002.00	3160.00	2008.00	2002.00	4010.00	3384.00	4552.50	7936.50
3056	Inland Water Transport Services	2158.48	7.24	2165.72	2100.00	30.00	2130.00	2270.00	30.00	2300.00	2400.00	18.65	2418.65
3425	Other Scientific Research	--	173.31	173.31	--	219.00	219.00	--	219.00	219.00	--	223.40	223.40
3435	Ecology and Environment	--	240.26	240.26	--	300.00	300.00	--	300.00	300.00	--	299.00	299.00
3451	Secretariat Economic Services	1133.47	15.72	1149.19	1102.50	216.00	1318.50	1512.50	216.00	1728.50	1458.70	20.00	1478.70
3452	Tourism	374.19	2291.60	2665.79	458.00	2780.00	3238.00	458.00	3131.00	3589.00	903.00	3920.00	4823.00
3454	Census, Surveys and Statistics	457.60	95.78	553.38	522.00	212.30	734.30	746.00	218.20	964.20	548.00	1171.63	1719.63
3456	Civil Supplies	241.51	3.74	245.25	334.00	6.00	340.00	343.50	10.50	354.00	412.80	6.00	418.80

(Rs. in lakhs)

Major Heads	Major Head Titles	Actuals 2009 - 2010			Budget Estimates 2010 - 2011			Revised Estimates 2010 - 2011			Budget Estimates 2011 - 2012		
		Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	1	2	3	4	5	6	7	8	9	10	11	12	13
3475	Other General Economic Services	103.01	49.83	152.84	92.00	88.00	180.00	127.24	88.00	215.24	182.00	132.00	314.00
	<b>GROSS TOTAL Capital Expenditure</b>	<b>5312.48</b>	<b>107956.09</b>	<b>113268.57</b>	<b>4325.00</b>	<b>143520.66</b>	<b>147845.66</b>	<b>4579.37</b>	<b>141762.80</b>	<b>146342.17</b>	<b>4525.00</b>	<b>149648.34</b>	<b>154173.34</b>
4055	Capital Outlay on Police	--	309.89	309.89	--	350.00	350.00	--	350.00	350.00	--	190.00	190.00
4058	Capital Outlay on Stationery and Printing	--	45.00	45.00	--	60.00	60.00	--	70.00	70.00	--	65.00	65.00
4059	Capital Outlay on Public Works	--	4670.39	4670.39	--	7930.90	7930.90	--	8330.90	8330.90	--	6433.40	6433.40
4070	Capital Outlay on Other Administrative Services	--	38.58	38.58	--	220.30	220.30	--	244.55	244.55	--	2178.70	2178.70
4075	Capital Outlay on Misc. General Services	--	13000.00	13000.00	--	27914.98	27914.98	--	15151.15	15151.15	--	20500.00	20500.00
4202	Capital Outlay on Education, Sports, Art and Culture	--	6897.41	6897.41	--	9970.98	9970.98	--	16827.00	16827.00	--	13695.86	13695.86
4210	Capital Outlay on Medical and Public Health	--	2069.71	2069.71	--	2428.84	2428.84	--	2951.80	2951.80	--	3031.82	3031.82
4211	Capital Outlay on Family Welfare.	--	-1.65	-1.65	--	--	--	--	--	--	--	--	--
4215	Capital Outlay on Water Supply and Sanitation	--	11106.84	11106.84	--	17366.00	17366.00	--	17496.95	17496.95	--	18015.00	18015.00
4216	Capital Outlay on Housing	--	30.00	30.00	--	30.00	30.00	--	30.00	30.00	--	45.00	45.00
4217	Capital Outlay on Urban Development	--	199.66	199.66	--	370.00	370.00	--	370.00	370.00	--	345.00	345.00
4225	Capital Outlay on Welfare of SCs, STs. and OBCs	--	616.66	616.66	--	605.00	605.00	--	605.00	605.00	--	2000.00	2000.00
4235	Capital Outlay on Social Security and Welfare	--	157.68	157.68	--	288.90	288.90	--	288.90	288.90	--	333.05	333.05
4250	Capital Outlay on Other Social Services	--	5.37	5.37	--	1.00	1.00	--	1.00	1.00	--	530.00	530.00
4401	Capital Outlay on Crop Husbandry	--	119.91	119.91	--	560.11	560.11	--	560.11	560.11	--	340.01	340.01

(Rs. in lakhs)

Major Heads	Major Head Titles	Actuals 2009 - 2010			Budget Estimates 2010 - 2011			Revised Estimates 2010 - 2011			Budget Estimates 2011 - 2012		
		Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	1	2	3	4	5	6	7	8	9	10	11	12	13
4402	Capital Outlay on Soil and Water Conservation	--	259.98	259.98	--	900.00	900.00	--	900.00	900.00	--	800.00	800.00
4403	Capital Outlay on Animal Husbandry	--	155.56	155.56	--	65.00	65.00	--	95.00	95.00	--	285.00	285.00
4405	Capital Outlay on Fisheries	--	76.68	76.68	--	306.00	306.00	--	306.00	306.00	--	653.00	653.00
4406	Capital Outlay on Forestry and Wild Life	--	398.05	398.05	--	290.00	290.00	--	370.00	370.00	--	102.00	102.00
4408	Capital Outlay on Food, Storage and Warehousing	5312.48	--	5312.48	4325.00	--	4325.00	4579.37	--	4579.37	4525.00	--	4525.00
4415	Capital Outlay on Agricultural Research and Education	--	--	--	--	5.00	5.00	--	5.00	5.00	--	10.00	10.00
4425	Capital Outlay on Cooperation	--	502.05	502.05	--	522.10	522.10	--	522.10	522.10	--	328.30	328.30
4515	Capital Outlay on other Rural Development Programmes	--	280.59	280.59	--	355.10	355.10	--	355.10	355.10	--	400.00	400.00
4551	Capital Outlay on Hill Areas	--	268.69	268.69	--	370.00	370.00	--	370.00	370.00	--	550.00	550.00
4701	Capital Outlay on Major and Medium Irrigation	--	8299.99	8299.99	--	10095.00	10095.00	--	10149.01	10149.01	--	10374.90	10374.90
4702	Capital Outlay on Minor Irrigation	--	3511.34	3511.34	--	5335.00	5335.00	--	5338.17	5338.17	--	6134.60	6134.60
4705	Capital Outlay on Command Area Development	--	85.47	85.47	--	70.00	70.00	--	70.00	70.00	--	60.50	60.50
4711	Capital Outlay on Flood Control Projects	--	6660.38	6660.38	--	6385.00	6385.00	--	6385.00	6385.00	--	7325.00	7325.00
4801	Capital Outlay on Power Projects	--	17416.18	17416.18	--	15400.00	15400.00	--	15400.00	15400.00	--	17000.00	17000.00
4810	Capital Outlay on Non-Conventional Sources of Energy	--	60.65	60.65	--	120.00	120.00	--	120.00	120.00	--	340.00	340.00
4851	Capital Outlay on Village and Small Industries	--	1130.96	1130.96	--	280.00	280.00	--	280.00	280.00	--	175.00	175.00

(Rs. in lakhs)

Major Heads	Major Head Titles	Actuals 2009 - 2010			Budget Estimates 2010 - 2011			Revised Estimates 2010 - 2011			Budget Estimates 2011 - 2012		
		Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	1	2	3	4	5	6	7	8	9	10	11	12	13
4853	Capital Outlay on Non-Ferrous Mining nad Metallurgical Industries	--	0.33	0.33	--	1.00	1.00	--	46.00	46.00	--	325.00	325.00
4885	Other Capital Outlay on Industries and Minerals	--	500.00	500.00	--	--	--	--	--	--	--	--	--
5051	Capital Outlay on Ports and Lighthouses	--	41.64	41.64	--	391.00	391.00	--	391.00	391.00	--	847.50	847.50
5053	Capital Outlay on Civil Aviation	--	500.00	500.00	--	5000.00	5000.00	--	5000.00	5000.00	--	2000.00	2000.00
5054	Capital Outlay on Roads and Bridges	--	23880.64	23880.64	--	22150.00	22150.00	--	24754.61	24754.61	--	24879.20	24879.20
5055	Capital Outlay on Road Transport	--	1403.52	1403.52	--	1760.00	1760.00	--	1960.00	1960.00	--	4608.50	4608.50
5056	Capital Outlay on Inland Water Transport	--	569.13	569.13	--	671.45	671.45	--	716.45	716.45	--	621.00	621.00
5075	Capital Outlay on Other Transport Services	--	--	--	--	8.00	8.00	--	8.00	8.00	--	--	--
5452	Capital Outlay on Tourism	--	2688.81	2688.81	--	4944.00	4944.00	--	4944.00	4944.00	--	4126.00	4126.00
	<b>GROSS TOTAL Public Debt Disbursement</b>	<b>17768.82</b>		<b>17768.82</b>	<b>30936.14</b>		<b>30936.14</b>	<b>20936.14</b>		<b>20936.14</b>	<b>36357.94</b>		<b>36357.94</b>
6003	Internal Debt. of the State Government	10470.13	--	10470.13	21384.97	--	21384.97	11384.97	--	11384.97	23411.98	--	23411.98
6004	Loans and Advances from Government of India	7298.69	--	7298.69	9551.17	--	9551.17	9551.17	--	9551.17	12945.96	--	12945.96
	<b>GROSS TOTAL Loans and Advances Disbursement</b>	<b>3355.88</b>	<b>366.19</b>	<b>3722.07</b>	<b>1503.00</b>	<b>549.48</b>	<b>2052.48</b>	<b>1743.00</b>	<b>549.50</b>	<b>2292.50</b>	<b>1473.00</b>	<b>1203.04</b>	<b>2676.04</b>
6075	Loans for Miscellaneous General Services	33.00	--	33.00	--	--	--	60.00	--	60.00	--	--	--
6202	Loans for Education, Sports, Art and Culture	--	250.00	250.00	--	270.00	270.00	--	270.00	270.00	--	340.00	340.00



(Rs. in lakhs)

Major Heads	Major Head Titles	Actuals 2009 - 2010			Budget Estimates 2010 - 2011			Revised Estimates 2010 - 2011			Budget Estimates 2011 - 2012		
		Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	1	2	3	4	5	6	7	8	9	10	11	12	13
6210	Loans for Medical & Public Health	--	--	--	--	20.00	20.00	--	20.00	20.00	--	--	--
6220	Loans for Information and Publicity	--	--	--	--	5.00	5.00	--	5.00	5.00	--	--	--
6235	Loans for Social Security and Welfare	--	0.19	0.19	--	2.00	2.00	--	2.00	2.00	--	202.00	202.00
6401	Loans for Crop Husbandry	--	--	--	--	14.28	14.28	--	14.28	14.28	--	21.03	21.03
6402	Loans for Soil and Water Conservation	--	--	--	--	4.70	4.70	--	4.70	4.70	--	0.01	0.01
6425	Loans for Cooperation	--	116.00	116.00	--	183.50	183.50	--	183.52	183.52	--	585.00	585.00
6851	Loans for Village and Small Industries	--	--	--	--	--	--	--	--	--	--	5.00	5.00
7452	Loans for Tourism	--	--	--	--	50.00	50.00	--	50.00	50.00	--	50.00	50.00
7610	Loans to Government Servants, etc.	3322.88	--	3322.88	1503.00	--	1503.00	1683.00	--	1683.00	1473.00	--	1473.00