

## EXCISE

( Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2009 - 2010	Budget Estimates 2010 - 2011	Revised Estimates 2010 - 2011	Budget Estimates 2011 - 2012
1	2	3	4	5
<b>EXCISE</b>	<b>10,446.23</b>	<b>11967.00</b>	<b>13000.00</b>	<b>14700.00</b>
<b>0039 State Excise</b>	<b>10446.16</b>	<b>11966.90</b>	<b>12999.94</b>	<b>14699.90</b>
<b>101 Country Spirits</b>	<b>50.18</b>	<b>102.00</b>	<b>74.00</b>	<b>77.50</b>
01 Country Spirits	5.51	--	25.00	25.00
02 Bottling fees for Contry Spirits with RS	0.30	--	1.00	0.50
04 Cashew Liquor and Toddy Taping	39.76	100.00	45.00	45.00
05 Bottling fees for Cashew liquor & Toddy Tappy	1.39	0.50	1.50	2.00
06 Recording/Renewal of Labels of Cashew liquor and Toddy Tapping	3.22	1.50	1.50	5.00
90 Deduct - Refunds	--	--	--	--
<b>103 Malt Liquor</b>	<b>3049.54</b>	<b>4896.00</b>	<b>3423.00</b>	<b>4242.40</b>
01 Malt Liquor	866.25	1800.00	1050.00	1025.00
02 Recording/Renewal of Labels (Import)	4.28	3.00	5.00	3.00
03 Malt Liquor (Beer) Manufacturing (Export)	2103.93	3000.00	2250.00	3091.40
04 Bottling fees	71.08	90.00	114.00	120.00
05 Recording/Renewals of Labels (Manufacturing/Export)	4.00	3.00	4.00	3.00
90 Deduct Refund	--	--	--	--
<b>104 Liquor</b>	<b>451.39</b>	<b>341.00</b>	<b>510.00</b>	<b>510.00</b>
01 Library Cess in the form of Surcharge on Excise Duty.	301.11	223.00	340.00	340.00
02 Excise Duty in form of Health Surcharge	150.28	118.00	170.00	170.00
<b>105 Foreign Liquors and Spirits</b>	<b>529.72</b>	<b>325.00</b>	<b>558.90</b>	<b>558.99</b>
01 Foreign Liquors and Spirits	373.93	252.34	380.00	380.00
02 Recording/Renewals of labels (Below 80 UP)	42.90	30.00	40.00	40.00
03 Foreign Liquors (Above 80 UP)	9.19	--	0.90	0.99
04 Recording/Renewal of labels (Above 80 UP)	3.25	--	2.00	2.00
05 Wine	70.25	17.66	100.00	100.00
06 Recording/Renewal of labels	29.88	20.00	30.00	30.00
07 Beer	1.17	5.00	6.00	6.00
90 Deduct Refund	-0.85	--	--	--
<b>106 Commercial and Denatured Spirits &amp; Medicated     Wines</b>	<b>2.09</b>	<b>--</b>	<b>3.20</b>	<b>3.50</b>
01 Commercial and Denatured Spirits and Medicated Wines	2.09	--	3.20	3.50
90 Deduct Refund	--	--	--	--
<b>107 Medicinal &amp; Toilet preparations containing     alcohol, etc.</b>	<b>131.61</b>	<b>100.00</b>	<b>225.00</b>	<b>200.00</b>

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	2009 - 2010	2010 - 2011	2010 - 2011	2011 - 2012
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>
01 Medicinal and Toilet preparations containing alcohol, etc.	131.61	100.00	225.00	200.00
90 Deduct Refund	--	--	--	--
<b>108 Wines</b>	<b>180.71</b>	<b>120.00</b>	<b>202.14</b>	<b>197.00</b>
01 Wine (Import from within India)	116.33	74.00	125.00	125.00
02 Recording/Renewal of labels	19.98	16.00	20.00	20.00
03 Wines (Manufacture)	28.40	20.00	40.64	40.00
04 Bottling fees	8.09	9.00	8.50	6.50
05 Recording/Renewal of labels (Manufacture)	7.91	1.00	8.00	5.50
<b>109 Indian Made Foreign Liquors</b>	<b>3645.26</b>	<b>3962.00</b>	<b>5209.50</b>	<b>6009.00</b>
01 Indian Made foreign (Below 80 UP)(Import)	581.55	550.00	600.00	600.00
02 Recording of Labels	33.75	5.00	35.00	15.00
03 Indian Made Foreign Liquors (Below 80 UP)(Manufacture/Export)	2770.29	3200.00	4300.00	5100.00
04 Recording/Renewal of Labels	34.91	20.00	35.00	50.00
05 Bottling fees	110.97	100.00	120.00	120.00
06 Indian Made foreign liquors (Above 80 UP)(Import within India)	3.19	--	--	--
07 Recording/Renewal of Labels	0.30	--	--	--
08 Indian Made foreign Liquors (Above 80 UP)(Manufacture/Export)	81.95	65.00	82.00	80.00
09 Recording/Renewal of Lables	2.29	1.00	2.50	4.00
10 Bottling Fees	26.06	21.00	35.00	40.00
<b>110 Spirits</b>	<b>1097.53</b>	<b>1030.00</b>	<b>1431.00</b>	<b>1429.01</b>
01 Alcohol/Rectified Spirits/E.N.A/Molasses (Import)	19.33	5.00	7.00	8.00
02 Alcohol/Rectified Spirits/E.N.A./Molasses(Manufacture/Export)	4.31	--	14.00	13.00
03 Redistillation fees	16.10	27.00	35.00	33.00
04 Grape/Malt/Grain/High Bouquet Spirits Concerntrate etc.(Import)	398.11	390.00	500.00	500.00
05 Grape/Malt/Grain/High Bouquet Spirits etc.(Manufacture/Export)	658.41	608.00	875.00	875.00
06 Commercial and Denatured spirits	1.27	--	--	0.01
<b>111 Sales to Canteen Stores Departments</b>	<b>39.85</b>	<b>35.00</b>	<b>25.50</b>	<b>25.40</b>
01 Country spirits with R.S.	0.20	--	0.50	0.70
02 Malt Liquor (Beer)	4.80	5.00	2.50	3.00
03 Wines	0.60	0.50	0.50	0.70
04 Indian Made Foreign Liquor(Above 80 UP)	7.20	4.00	5.00	5.00
05 Indian Made Foreign Liquor (Below 80 UP)	24.60	25.50	15.00	14.00
06 Bottling fees	1.62	--	1.50	1.50
07 Recording of Lables	0.83	--	0.50	0.50

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<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>
<b>112 Licences</b>	<b>1120.99</b>	<b>875.90</b>	<b>1141.70</b>	<b>1247.00</b>
01 Distillery, Brewery, winery, blending and bottling of Country Liquor	127.41	80.00	130.00	140.00
02 Bounded Warehouse	20.40	7.00	25.00	25.00
03 Wholesale of IMFL, FL, CL etc.	68.13	70.00	70.00	70.00
04 Retail sale in packed bottles for IMFL, FL, CL etc.	100.83	65.00	105.00	130.00
05 Retail sale for consumption on premises	802.92	648.90	810.00	880.00
06 Fines and confiscation	1.30	5.00	1.70	2.00
<b>150 Fines and confiscations</b>	<b>5.52</b>	<b>--</b>	<b>14.00</b>	<b>15.00</b>
01 Fines and confiscations	5.52	--	14.00	15.00
90 Deduct Refund	--	--	--	--
<b>800 Other Receipts</b>	<b>141.77</b>	<b>180.00</b>	<b>182.00</b>	<b>185.10</b>
80 Sale proceeds of dead stock, waste paper, etc.	0.11	0.50	2.00	0.10
81 Other items	141.66	179.50	180.00	185.00
90 Deduct-Refunds	--	--	--	--
<b>0070 Other Administrative Services</b>	<b>0.07</b>	<b>0.10</b>	<b>0.06</b>	<b>0.10</b>
<b>60 Other Services</b>	<b>0.07</b>	<b>0.10</b>	<b>0.06</b>	<b>0.10</b>
<b>800 Other Receipts</b>	<b>0.07</b>	<b>0.10</b>	<b>0.06</b>	<b>0.10</b>
01 Right to Information Act, 2005 (Central Act)	0.07	0.10	0.06	0.10