

POLICE

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2009 - 2010	Budget Estimates 2010 - 2011	Revised Estimates 2010 - 2011	Budget Estimates 2011 - 2012
1	2	3	4	5
POLICE	1,253.69	2793.96	2218.96	1348.60
1601 Grants-in-Aid from Central Government	769.10	2175.00	1675.00	675.00
01 Non-Plan Grants	769.10	2175.00	1675.00	675.00
800 Other Grants	769.10	2175.00	1675.00	675.00
02 Modernisation of the State Police Force	674.31	300.00	300.00	600.00
06 India Reserve Battalian	--	1300.00	1300.00	--
08 Costal Security Police Force	94.79	75.00	75.00	75.00
09 Setting up Central Police Control Room in Panaji under MPF FUnd.	--	500.00	--	--
0041 Taxes on Vehicles	341.56	400.00	400.00	500.00
102 Receipts under the State Motor Vehicles Taxation Act	341.56	400.00	400.00	500.00
01 Receipts under the State Motor Vehicles Taxation Act	341.56	400.00	400.00	500.00
0055 Police	142.80	218.76	143.76	143.60
102 Police supplied to Other Parties	87.33	100.00	100.00	100.00
01 Police supplied to Other Parties	87.33	100.00	100.00	100.00
104 Receipts under Arms Act	0.01	0.05	0.05	0.05
01 Receipts under Arms Act	0.01	0.05	0.05	0.05
105 Receipts of State Police Headquarters	2.92	2.50	2.50	2.35
01 Receipts of State Police Headquarters	0.45	0.50	0.50	0.35
02 Fines from Public under Goa Prob. Smoking & Spitting Act, 1997	2.47	2.00	2.00	2.00
106 Receipts under Garbage Control Act	0.43	0.50	0.50	1.00
01 Fines for violation of Garbage Control Act.	0.43	0.50	0.50	1.00
800 Other Receipts	52.10	40.71	40.71	40.20
01 Fine for violation of Garbage Control Act	0.29	0.50	0.50	--
80 Sale proceeds of dead stock, waste paper, etc.	0.03	0.21	0.21	0.20
81 Other items	51.78	40.00	40.00	40.00
60 Other Services	0.01	75.00	--	--
800 Other Receipts	0.01	75.00	--	--
01 Modernisation of Police Force	--	--	--	--
02 Costal Security Police Force	0.01	75.00	--	--
0070 Other Administrative Services	0.23	0.20	0.20	30.00
60 Other Services	0.23	0.20	0.20	30.00

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	2009 - 2010	2010 - 2011	2010 - 2011	2011 - 2012
1	2	3	4	5
800 Other Receipts	0.23	0.20	0.20	30.00
01 Right to Information Act, 2005 (Central Act)	0.23	0.20	0.20	30.00
05 new receipt code from accounts	--	--	--	--