

PUBLIC WORKS

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2009 - 2010	Budget Estimates 2010 - 2011	Revised Estimates 2010 - 2011	Budget Estimates 2011 - 2012
1	2	3	4	5
PUBLIC WORKS	8,480.64	9608.20	9635.60	12620.84
0215 Water Supply and Sanitation	7038.49	7134.51	7178.76	9846.09
01 Water Supply	6948.46	7056.60	7094.79	9754.06
102 Receipts from Rural Water Supply	4143.53	4435.00	4319.73	6844.00
01 Receipts from Rural Water Supply	4143.53	4435.00	4319.73	6844.00
103 Receipts from Urban Water Supply	2358.84	2085.00	2273.87	2402.00
01 Receipts from Urban Water Supply	2358.84	2085.00	2273.87	2402.00
800 Other Receipts	446.09	536.60	501.19	508.06
81 Other items	446.09	536.60	501.19	508.06
02 Sewerage and Sanitation	90.03	77.91	83.97	92.03
103 Receipts from Sewerage Schemes	81.90	69.90	71.91	84.00
01 House connection fees	6.78	8.90	5.91	9.00
02 House connection tax	34.07	30.50	31.00	35.00
03 Utilization of Sewerage Effluent	41.05	30.50	35.00	40.00
800 Other Receipts	8.13	8.01	12.06	8.03
81 Other items	8.13	8.01	12.06	8.03
1054 Roads and Bridges	647.95	624.75	572.77	669.65
800 Other Receipts	664.13	624.75	572.77	669.65
01 Hire charges of Tools and Plants	8.84	8.25	5.92	10.70
02 Machinery (sale of old machinery)	3.24	--	--	--
03 Sale of Tender Forms	405.17	522.50	524.37	580.00
04 new receipt code from accounts	--	--	--	--
05 Centage chages from Other Government	210.07	26.00	3.87	19.75
81 Other items	36.81	68.00	38.61	59.20
900 Deduct - Refunds	-16.18	--	--	--
90 Deduct Refunds	-16.18	--	--	--
1601 Grants-in-Aid from Central Government	282.00	1430.00	1430.00	1630.00
04 Grants for Centrally Sponsored Plan Schemes	282.00	1430.00	1430.00	1630.00
800 Other Grants	282.00	1430.00	1430.00	1630.00
01 MIS for Rajiv Gandhi Drinking Water Supply Mission	--	30.00	30.00	30.00
03 Central Road Fund	282.00	1000.00	1000.00	1200.00
05 Accelerated Rural Water Supply Scheme	--	400.00	400.00	400.00
0853 Non-Ferrous Mining and Metallurgical Industries	245.46	189.75	191.62	205.00

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102 Mineral Concession Fees & Royalties	245.46	189.75	191.62	205.00
01 Mineral Concession fees, rent and royalties	245.46	189.75	191.62	205.00
81 Other items	--	--	--	--
0059 Public Works	189.11	183.21	204.87	210.52
80 General	189.11	183.21	204.87	210.52
011 Rents	16.25	13.20	15.05	15.61
01 Non-Residential Buildings	13.08	13.20	15.05	15.61
02 v	3.17	--	--	--
102 Hire charges for Machinery and Equipment	22.32	26.74	21.47	15.00
01 Hire charges of machinery and equipments	22.32	26.74	21.47	15.00
103 Recovery of percentage charges	0.77	--	--	--
01 Recoveries of establishment from other Govt. Bodies	0.77	--	--	--
800 Other Receipts	149.77	143.27	168.35	179.91
01 Receipts from Workshops	2.10	2.50	0.69	2.20
02 Sale of tender forms	61.80	62.07	76.14	78.87
03 Receipts towards registration of Contractor fees	47.52	55.00	67.51	68.00
81 Other items	38.35	23.70	24.01	30.84
0216 Housing	49.24	21.26	23.07	24.59
01 Government Residential Buildings	49.24	21.26	23.07	24.59
106 General Pool Accommodation	49.00	21.24	22.87	24.34
01 Rent/Licence Fees	49.00	21.24	22.87	24.34
02 Other items	--	--	--	--
107 Police Housing	0.01	--	--	--
01 Police Housing	0.01	--	--	--
800 Other Receipts	0.23	0.02	0.20	0.25
81 Other items	0.23	0.02	0.20	0.25
0070 Other Administrative Services	28.39	24.62	34.41	34.89
60 Other Services	28.39	24.62	34.41	34.89
115 Receipts from Guest Houses, Govt. Hostels, etc.	28.13	24.26	33.83	34.49
01 Receipts from Guest Houses, Govt. Hostels, etc.	28.13	24.26	33.83	34.49
800 Other Receipts	0.26	0.36	0.58	0.40
01 Right to Information Act, 2005 (Central Act)	0.26	0.36	0.58	0.40
0049 Interest Receipts	--	0.10	0.10	0.10

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04 Interest Receipts of State/UT Governments	--	0.10	0.10	0.10
800 Other Receipts	--	0.10	0.10	0.10
25 Mobilisation Advances (PWD)	--	0.10	0.10	0.10