

HOME

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2009 - 2010	Budget Estimates 2010 - 2011	Revised Estimates 2010 - 2011	Budget Estimates 2011 - 2012
1	2	3	4	5
HOME	3,388.12	4075.55	3715.55	3840.55
0070 Other Administrative Services	3383.12	4075.45	3715.45	3840.45
60 Other Services	3383.12	4075.45	3715.45	3840.45
102 Receipts under Citizenship Act	0.73	25.00	25.00	25.00
01 Receipts under Citizenship Act	0.73	25.00	25.00	25.00
116 Passport Fees	47.11	40.00	40.00	40.00
01 Passport fees	11.14	10.00	10.00	10.00
02 Fees for attestation of documents	35.97	30.00	30.00	30.00
90 Deduct - Refunds	--	--	--	--
117 Visa Fees	135.51	10.00	150.00	175.00
01 Viza Fees	135.51	10.00	150.00	175.00
800 Other Receipts	3199.77	4000.45	3500.45	3600.45
01 Right to Information Act, 2005 (Central Act)	0.01	0.15	0.15	0.15
02 Fees towards Casino Operation	2653.23	4000.00	3500.00	3600.00
03 Goa Migration Study 2008	--	0.10	0.10	0.10
81 Other items	546.53	0.20	0.20	0.20
1601 Grants-in-Aid from Central Government	5.00	0.10	0.10	0.10
03 Grants for Central Plan Schemes	5.00	0.10	0.10	0.10
800 Other Grants	5.00	0.10	0.10	0.10
01 Financial Assistance for conducting of Goa Migration Monitoring Study	5.00	0.10	0.10	0.10