

GOVERNMENT POLYTECHNIC, BICHOLIM

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2009 - 2010	2010 - 2011	2010 - 2011	2011 - 2012
1	2	3	4	5
GOVERNMENT POLYTECHNIC, BICHOLIM	23.85	26.20	36.45	41.00
0202 Education, Sports, Art and Culture	23.85	26.10	26.10	29.90
02 Technical Education	23.85	26.10	26.10	29.90
101 Tution and Other fees	17.88	20.10	20.10	24.10
02 Polytechnics	17.88	20.00	20.00	24.00
05 Testing Consultancy Research Development	--	0.10	0.10	0.10
800 Other Receipts	5.97	6.00	6.00	5.80
81 Other items	5.97	6.00	6.00	5.80
0070 Other Administrative Services	--	0.10	0.10	0.10
60 Other Services	--	0.10	0.10	0.10
800 Other Receipts	--	0.10	0.10	0.10
01 Right to Information Act, 2005 (Central Act)	--	0.10	0.10	0.10
1601 Grants-in-Aid from Central Government	--	--	10.25	11.00
04 Grants for Centrally Sponsored Plan Schemes	--	--	10.25	11.00
800 Other Grants	--	--	10.25	11.00
01 Scheme for Community Development through Polytechnic	--	--	10.25	11.00