

## TOWN AND COUNTRY PLANNING

( Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2009 - 2010	Budget Estimates 2010 - 2011	Revised Estimates 2010 - 2011	Budget Estimates 2011 - 2012
1	2	3	4	5
<b>TOWN AND COUNTRY PLANNING</b>	<b>2,160.84</b>	<b>1505.35</b>	<b>4005.35</b>	<b>3005.35</b>
<b>0217 Urban Development</b>	<b>2160.75</b>	<b>1505.00</b>	<b>4005.00</b>	<b>3005.00</b>
<b>80 General</b>	<b>2160.75</b>	<b>1505.00</b>	<b>4005.00</b>	<b>3005.00</b>
<b>800 Other Receipts</b>	<b>2160.75</b>	<b>1505.00</b>	<b>4005.00</b>	<b>3005.00</b>
01 Receipts under Goa Tax on Infrastructure Act, 2009	2097.51	1500.00	4000.00	3000.00
81 Other items	63.24	5.00	5.00	5.00
<b>0070 Other Administrative Services</b>	<b>0.09</b>	<b>0.10</b>	<b>0.10</b>	<b>0.10</b>
<b>60 Other Services</b>	<b>0.09</b>	<b>0.10</b>	<b>0.10</b>	<b>0.10</b>
<b>800 Other Receipts</b>	<b>0.09</b>	<b>0.10</b>	<b>0.10</b>	<b>0.10</b>
01 Right to Information Act, 2005 (Central Act)	0.09	0.10	0.10	0.10
<b>6217 Loans for Urban Development</b>	<b>--</b>	<b>0.25</b>	<b>0.25</b>	<b>0.25</b>
<b>60 Other Urban Development Schemes</b>	<b>--</b>	<b>0.25</b>	<b>0.25</b>	<b>0.25</b>
<b>800 Other Loans</b>	<b>--</b>	<b>0.25</b>	<b>0.25</b>	<b>0.25</b>
03 Loans to Planning Development Authority	--	0.25	0.25	0.25