

FORESTS

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2009 - 2010	Budget Estimates 2010 - 2011	Revised Estimates 2010 - 2011	Budget Estimates 2011 - 2012
1	2	3	4	5
FORESTS	368.89	485.02	381.15	411.60
0406 Forestry and Wild Life	273.21	280.00	280.00	291.45
01 Forestry	273.21	280.00	280.00	291.45
101 Sale of Timber and Other Forest Produce	93.00	64.00	64.00	55.00
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800 Other Receipts	180.21	216.00	216.00	236.45
80 Sale proceeds of dead stock, waste paper, etc.	--	--	--	--
81 Other items	180.21	216.00	216.00	236.45
1601 Grants-in-Aid from Central Government	95.60	204.87	101.00	120.00
03 Grants for Central Plan Schemes	24.57	99.87	41.67	40.00
800 Other Grants	24.57	99.87	41.67	40.00
01 Assistance for Integrated Forest Protection in Goa	24.57	99.87	41.67	40.00
900 Deduct - Refunds	--	--	--	--
90 Deduct - Refunds	--	--	--	--
04 Grants for Centrally Sponsored Plan Schemes	71.03	105.00	59.33	80.00
800 Other Grants	71.03	105.00	59.33	80.00
02 Development of Medicinal Plants and Mangroves	--	65.00	19.33	20.00
03 Assistance for Development of Wild Life Sanctuaries/National Parks	71.03	40.00	40.00	60.00
0070 Other Administrative Services	0.08	0.15	0.15	0.15
60 Other Services	0.08	0.15	0.15	0.15
800 Other Receipts	0.08	0.15	0.15	0.15
01 Right to Information Act, 2005 (Central Act)	0.08	0.15	0.15	0.15