

WATER RESOURCES

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2009 - 2010	Budget Estimates 2010 - 2011	Revised Estimates 2010 - 2011	Budget Estimates 2011 - 2012
1	2	3	4	5
WATER RESOURCES	1,707.62	2291.01	3848.51	2057.64
0701 Major and Medium Irrigation	1057.26	1511.35	944.86	1310.60
02 Major Irrigation - Non-Commercial	719.52	1207.00	640.06	1005.70
101 Selauli Project	719.52	1207.00	640.06	1005.70
01 Sale of water for irrigation purposes	0.14	--	--	--
81 Other items	719.38	1207.00	640.06	1005.70
04 Medium Irrigation - Non-Commercial	295.39	301.85	301.85	301.90
101 Anjunem Project	295.39	301.85	301.85	301.90
01 Sale of water for irrigation purposes	294.94	0.75	0.75	0.80
02 Sale of raw water to PWD	--	300.00	300.00	300.00
81 Other items	0.45	1.10	1.10	1.10
80 General	42.35	2.50	2.95	3.00
800 Other Receipts	42.35	2.50	2.95	3.00
81 Other items	42.35	2.50	2.95	3.00
0702 Minor Irrigation	639.96	776.62	2900.59	744.00
01 Surface Water	609.10	763.12	2861.09	698.00
102 Receipts from Lift Irrigation Schemes	580.84	738.12	2832.47	5.50
01 Receipts from Lift Irrigation Schemes	580.84	728.12	2822.47	5.50
03 Sale of water from Chapoli Tank	--	10.00	10.00	--
103 Receipts from sale of Raw Water	--	--	--	666.00
01 Sale of Raw Water from Amthane Tank	--	--	--	116.00
02 Sale of Raw Water from Chapoli Tank	--	--	--	10.00
03 Sale of Raw Water from Opa & Panchwadi Tank	--	--	--	540.00
800 Other Receipts	28.26	25.00	28.62	26.50
80 Sale proceeds of dead stock, waste paper, etc.	28.26	25.00	28.62	26.50
02 Ground Water	--	--	25.00	30.00
101 Ground Water Extraction Charges	--	--	25.00	30.00
01 Ground Water Extraction Charges	--	--	25.00	30.00
03 Command Area Development	30.86	13.50	14.50	16.00
800 Other Receipts	30.86	13.50	14.50	16.00
01 Hire charges of Machinery	--	--	--	--
81 Other items	30.86	13.50	14.50	16.00
1601 Grants-in-Aid from Central Government	9.88	3.00	3.00	3.00

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1	2	3	4	5
03 Grants for Central Plan Schemes	9.88	3.00	3.00	3.00
800 Other Grants	9.88	3.00	3.00	3.00
01 Rationalisation of Minor Irrigation Statistics	9.88	3.00	3.00	3.00
0049 Interest Receipts	0.46	0.02	0.02	0.02
04 Interest Receipts of State/UT Governments	0.46	0.02	0.02	0.02
800 Other Receipts	0.46	0.02	0.02	0.02
16 Minor Irrigation	0.46	0.02	0.02	0.02
0070 Other Administrative Services	0.06	0.02	0.04	0.02
60 Other Services	0.06	0.02	0.04	0.02
800 Other Receipts	0.06	0.02	0.04	0.02
01 Right to Information Act, 2005 (Central Act)	0.06	0.02	0.04	0.02