

## CONSOLIDATED FUND OF GOA - CAPITAL ACCOUNT RECEIPTS

( Rs. in lakhs)

Major Heads	Items	Actuals 2010 - 2011	Budget Estimates 2011 - 2012	Revised Estimates 2011 - 2012	Budget Estimates 2012 - 2013
	1	2	3	4	5
	<b>TOTAL CAPITAL ACCOUNT RECEIPTS</b>	<b>75819.27</b>	<b>82914.95</b>	<b>72358.69</b>	<b>104718.82</b>
	<b>E. PUBLIC DEBT</b>	<b>74480.47</b>	<b>81315.00</b>	<b>70543.00</b>	<b>103646.00</b>
6003	Internal Debt of the State Government	41443.21	46490.00	54518.00	87018.00
6004	Loans and Advances from Central Government	33037.26	34825.00	16025.00	16628.00
	<b>F. LOANS AND ADVANCES</b>	<b>1338.80</b>	<b>1599.95</b>	<b>1815.69</b>	<b>1072.82</b>
6075	Loans for Miscellaneous General Services				
6202	Loans for Education, Sports, Arts and Culture	123.04	90.00	90.00	50.00
6210	Loans for Medical & Public Health				
6216	Loans for Housing	8.42	94.00	94.00	94.00
6217	Loans for Urban Development	13.91	0.25	0.25	0.25
6225	Loans for Welfare of SC, ST and OBC	--	0.10	0.11	0.20
6235	Loans for Social Security and Welfare	0.03	--	--	--
6245	Loans for Relief on account of Natural Calamities				
6401	Loans for Crop Husbandry	14.27	--	--	--
6402	Loans for Soil and Water Conservation	4.70	--	--	--
6403	Loans for Animal Husbandry	--	0.02	0.02	0.02
6405	Loans for Fisheries	--	3.00	3.00	1.00
6425	Loans for Cooperation	48.83	57.53	94.41	71.76
6515	Loans for Other Rural Development Programme	12.46	--	--	--
6701	Loans for Major and Medium Irrigation				
6851	Loans for Village and Small Industries	3.41	0.04	0.04	1.51
6885	Other Loans for Industries and Minerals	--	0.01	0.33	0.03
7452	Loans for Tourism	10.17	10.00	130.00	10.00
7610	Loans to Government Servants	1099.56	1345.00	1403.53	844.05
7615	Miscellaneous Loans				
	<b>G. INTER-STATE SETTLEMENT</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>
7810	Inter-State Settlement	--	--	--	--
	<b>H. TRANSFER TO CONTINGENCY FUND</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>
7999	Appropriation to the Contingency Fund	--	--	--	--

## CAPITAL ACCOUNT RECEIPTS

( Rs. in lakhs)

Major Heads	Items	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
		2010 - 2011	2011 - 2012	2011 - 2012	2012 - 2013
	1	2	3	4	5