### DEMAND NO. 05

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 05 (PROSECUTION)

(Rs. in lakhs)

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Non-Plan Plan Total</td>
<td>Non-Plan Plan Total</td>
<td>Non-Plan Plan Total</td>
<td>Non-Plan Plan Total</td>
</tr>
<tr>
<td>1</td>
<td>2 3 4</td>
<td>5 6 7</td>
<td>8 9 10</td>
<td>11 12 13</td>
</tr>
<tr>
<td>TOTAL DEMAND 05 [2014]</td>
<td>257.05 -- 257.05</td>
<td>350.00 -- 350.00</td>
<td>350.00 -- 350.00</td>
<td>400.00 -- 400.00</td>
</tr>
<tr>
<td>2014 Administration of Justice</td>
<td>257.05 -- 257.05</td>
<td>350.00 -- 350.00</td>
<td>350.00 -- 350.00</td>
<td>400.00 -- 400.00</td>
</tr>
<tr>
<td>114 Legal Advisers and Counsels</td>
<td>257.05 -- 257.05</td>
<td>350.00 -- 350.00</td>
<td>350.00 -- 350.00</td>
<td>400.00 -- 400.00</td>
</tr>
<tr>
<td>01 Public Prosecutors (North Goa)</td>
<td>157.39 -- 157.39</td>
<td>233.95 -- 233.95</td>
<td>233.95 -- 233.95</td>
<td>268.95 -- 268.95</td>
</tr>
<tr>
<td>01 Salaries</td>
<td>128.43 -- 128.43</td>
<td>170.00 -- 170.00</td>
<td>170.00 -- 170.00</td>
<td>195.00 -- 195.00</td>
</tr>
<tr>
<td>02 Wages</td>
<td>0.20 -- 0.20</td>
<td>0.30 -- 0.30</td>
<td>0.30 -- 0.30</td>
<td>0.30 -- 0.30</td>
</tr>
<tr>
<td>03 Overtime Allowance</td>
<td>0.03 -- 0.03</td>
<td>0.05 -- 0.05</td>
<td>0.05 -- 0.05</td>
<td>0.05 -- 0.05</td>
</tr>
<tr>
<td>11 Domestic travel expenses</td>
<td>0.01 -- 0.01</td>
<td>1.60 -- 1.60</td>
<td>1.60 -- 1.60</td>
<td>1.60 -- 1.60</td>
</tr>
<tr>
<td>13 Office expenses</td>
<td>18.16 -- 18.16</td>
<td>20.00 -- 20.00</td>
<td>20.00 -- 20.00</td>
<td>20.00 -- 20.00</td>
</tr>
<tr>
<td>14 Rents, Rates, Taxes</td>
<td>4.80 -- 4.80</td>
<td>6.00 -- 6.00</td>
<td>6.00 -- 6.00</td>
<td>6.00 -- 6.00</td>
</tr>
<tr>
<td>26 Advertising and Publicity</td>
<td>0.18 -- 0.18</td>
<td>0.50 -- 0.50</td>
<td>0.50 -- 0.50</td>
<td>0.50 -- 0.50</td>
</tr>
<tr>
<td>27 Minor Works</td>
<td>0.02 -- 0.02</td>
<td>15.00 -- 15.00</td>
<td>15.00 -- 15.00</td>
<td>15.00 -- 15.00</td>
</tr>
<tr>
<td>28 Professional Services</td>
<td>5.52 -- 5.52</td>
<td>20.00 -- 20.00</td>
<td>20.00 -- 20.00</td>
<td>30.00 -- 30.00</td>
</tr>
<tr>
<td>50 Other charges</td>
<td>0.04 -- 0.04</td>
<td>0.50 -- 0.50</td>
<td>0.50 -- 0.50</td>
<td>0.50 -- 0.50</td>
</tr>
<tr>
<td>02 Public Prosecutors (South Goa)</td>
<td>99.66 -- 99.66</td>
<td>116.05 -- 116.05</td>
<td>116.05 -- 116.05</td>
<td>131.05 -- 131.05</td>
</tr>
<tr>
<td>01 Salaries</td>
<td>93.41 -- 93.41</td>
<td>100.00 -- 100.00</td>
<td>100.00 -- 100.00</td>
<td>115.00 -- 115.00</td>
</tr>
<tr>
<td>02 Wages</td>
<td>0.03 -- 0.03</td>
<td>0.05 -- 0.05</td>
<td>0.05 -- 0.05</td>
<td>0.05 -- 0.05</td>
</tr>
</tbody>
</table>
## DEMAND NO. 05

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 05 (PROSECUTION)

(Rs. in lakhs)

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Non-Plan</td>
<td>Plan</td>
<td>Total</td>
<td>Non-Plan</td>
</tr>
<tr>
<td>11 Domestic travel expenses</td>
<td>--</td>
<td>--</td>
<td>--</td>
<td>1.00</td>
</tr>
<tr>
<td>13 Office expenses</td>
<td>5.98</td>
<td>--</td>
<td>5.98</td>
<td>6.00</td>
</tr>
<tr>
<td>27 Minor Works</td>
<td>--</td>
<td>--</td>
<td>--</td>
<td>5.00</td>
</tr>
<tr>
<td>28 Professional Services</td>
<td>0.24</td>
<td>--</td>
<td>0.24</td>
<td>4.00</td>
</tr>
</tbody>
</table>