

FIGURES AT A GLANCE

(Rs. in lakhs)

Serial No.	Receipts & Disbursements	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
		2010 - 2011	2011 - 2012	2011 - 2012	2012 - 2013
	1	2	3	4	5
1	Revenue Receipts (2 to 5)	472251.64	506139.78	509530.04	613368.19
2	Share in Central Taxes	58422.80	61225.00	70182.00	84216.60
3	Grants-in-aid from Central Government	44956.57	44990.87	56630.75	46083.73
4	State's Own Tax Revenue	213955.28	254426.14	252681.32	323499.73
5	State's Own Non-Tax Revenue	154916.99	145497.77	130035.97	159568.13
6	Revenue Expenditure (7 to 9)	406435.52	523342.87	521584.86	621658.84
7	Interest Payment	65036.19	68629.06	68629.06	74862.27
8	Other Non-Plan	248688.15	293403.59	304738.58	325844.87
9	Plan	92711.18	161310.22	148217.22	220951.70
10	Revenue Surplus(+)/Deficit(-)(1-6)	65816.12	-17203.09	-12054.82	-8290.65
11	Capital Receipts	70703.72	98686.11	82424.42	110287.84
12	Internal Debt	41443.21	36490.00	54518.00	82018.00
13	Loans and Advances from Central Government	33037.26	34825.00	16025.00	16628.00
14	Non-Debt Capital Receipts	1338.80	1599.95	1815.69	1072.82
15	Others (Public Account - Net)	-5115.55	25771.16	10065.73	10569.02
16	Capital Expenditure	144509.81	178387.32	198629.80	228350.12
17	Non-Plan	605.51	-275.00	633.00	110.00
18	Plan	121513.19	149628.34	168902.82	192103.10
19	Repayment of Debt	20798.75	26357.94	26357.94	33698.26
20	Lending	1592.36	2676.04	2736.04	2438.76
21	Others (Contingency Fund, etc. - Net)	--	--	--	--
22	Capital Surplus (+) / Deficit(-)	-73806.09	-79701.21	-116205.38	-118062.28
23	Opening Balance	641.00	-39968.52	-7348.97	-135609.17
24	Overall Deficit(-)(10+22+23)	-7348.97	-136872.82	-135609.17	-261962.10
25	Fiscal Deficit (-) (11-14-19)	-48566.17	-70728.22	-54250.79	-75516.76
26	Primary Deficit (-) (25+7)	16470.02	-2099.16	14378.27	-654.49

Expenditure under Power purchase and Ways & Means repayment to RBI have been adjusted against their corresponding receipts so as to take only the net receipts. Fiscal Deficit is a measure of net borrowings required to fund current consumption and investment expenditure. Primary deficit is Fiscal Deficit less Interest Payments.