DEMAND NO. 38

Estimate of the Amount required in the year ending 31st March, 2013 to defray the charges in respect of (GOVERNMENT POLYTECHNIC, BICHOLIM)

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<tbody>
<tr>
<td></td>
<td>Non-Plan Plan Total</td>
<td>Non-Plan Plan Total</td>
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<td>1</td>
<td>2 3 4</td>
<td>5 6 7</td>
<td>8 9 10</td>
<td>11 12 13</td>
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<tr>
<td>TOTAL DEMAND NO. 38</td>
<td>32.29 479.04 511.33</td>
<td>82.00 615.00 697.00</td>
<td>82.00 902.00 984.00</td>
<td>71.00 703.00 774.00</td>
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<td>2203 Technical Education</td>
<td>32.29 323.29 355.58</td>
<td>82.00 507.75 589.75</td>
<td>82.00 637.75 719.75</td>
<td>71.00 531.40 602.40</td>
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<td>4202 Capital Outlay on Education, Sports, Art and Culture</td>
<td>-- 155.75 155.75</td>
<td>-- 107.25 107.25</td>
<td>-- 264.25 264.25</td>
<td>-- 171.60 171.60</td>
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(Rs. in lakhs)