

TREASURY AND ACCOUNTS ADMINISTRATION, SOUTH GOA

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2010 - 2011	2011 - 2012	2011 - 2012	2012 - 2013
1	2	3	4	5
TREASURY AND ACCOUNTS ADMINISTRATION, SOUTH GOA	1513.39	1650.20	1652.20	1652.00
0030 Stamps and Registration	1509.74	1650.00	1650.00	1650.00
01 Stamps - Judicial	34.11	50.00	50.00	50.00
101 Court fees realised in Stamps	0.02	--	--	--
01 Court fees realised in Stamps	0.02	--	--	--
102 Sale of Stamps	34.09	50.00	50.00	50.00
01 Sale of Stamps	34.09	50.00	50.00	50.00
02 Stamps - Non-Judicial	1475.63	1600.00	1600.00	1600.00
102 Sale of Stamps	1475.63	1600.00	1600.00	1600.00
01 Sale of Stamps	1475.63	1600.00	1600.00	1600.00
0070 Other Administrative Services	3.65	0.20	2.20	2.00
60 Other Services	3.65	0.20	2.20	2.00
800 Other Receipts	3.65	0.30	2.30	2.10
01 Right to Information Act, 2005 (Central Act)	--	0.10	0.10	0.05
80 Sale proceeds of dead stock, waste paper, etc.	--	0.10	0.10	0.05
81 Other items	3.65	0.10	2.10	2.00
900 Deduct - Refunds	--	-0.10	-0.10	-0.10
90 Deduct - Refunds	--	-0.10	-0.10	-0.10