

COMMERCIAL TAXES

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2010 - 2011	Budget Estimates 2011 - 2012	Revised Estimates 2011 - 2012	Budget Estimates 2012 - 2013
1	2	3	4	5
COMMERCIAL TAXES	167509.69	208000.10	203000.10	250000.10
0040 Taxes on Sales, Trade, etc.	138004.51	178000.00	170500.00	208150.00
101 Receipts under Central Sales Tax Act	9946.37	12500.00	9900.00	10900.00
01 Tax Collections	9946.37	12600.00	10000.00	11000.00
90 Deduct - Refunds	--	-100.00	-100.00	-100.00
102 Receipts under State Sales Tax	157.47	100.00	100.00	100.00
01 Tax Collections	159.35	100.00	100.00	100.00
02 Licence and Registration Fees	0.28	--	--	--
03 Additional Tax	2.05	--	--	--
04 Sales Tax Deferment-cum-Interest free loan scheme	0.11	--	--	--
90 Deduct - Refunds	-4.32	--	--	--
104 Surcharge on Sales Tax	3.96	--	--	--
01 Surcharge on Sales Tax	3.96	--	--	--
105 Receipts under Value Added Tax	127414.94	164900.00	160000.00	196650.00
01 Collection	125336.15	162400.00	157500.00	195000.00
02 Composition of Tax	3076.42	5000.00	5000.00	4150.00
03 Licence and Registration Fees	519.61	500.00	500.00	500.00
04 Interest	490.48	2000.00	2000.00	2000.00
90 Deduct - Refund	-2007.72	-5000.00	-5000.00	-5000.00
800 Other Receipts	481.77	500.00	500.00	500.00
80 Sale proceeds of dead stock, waste paper, etc	0.01	100.00	100.00	100.00
81 Other items	481.76	400.00	400.00	400.00
0042 Taxes on Goods and Passengers	16103.50	15000.00	16500.00	19200.00
106 Tax on Entry of Goods into Local Areas	16103.50	15000.00	16500.00	19200.00
01 Tax on Entry of Goods	16082.90	14800.00	16300.00	19000.00
02 Other Receipts	20.71	200.00	200.00	200.00
90 Deduct - Refunds	-0.11	--	--	--
0045 Other Taxes and Duties on Commodities and Services	13199.68	15000.00	16000.00	22650.00
101 Entertainment Tax	4369.83	4000.00	5000.00	8650.00
01 Entertainment Tax	3588.25	3350.00	4350.00	8000.00
02 Registration and Renewal Fees	6.84	150.00	150.00	150.00
03 Composition Fees	24.02	350.00	350.00	350.00
04 Other Receipts	750.72	150.00	150.00	150.00
105 Luxury Tax	8829.85	11000.00	11000.00	14000.00

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1	2	3	4	5
01 Tax on accommodation in Hotels & Lodging houses	8818.75	10000.00	10000.00	13000.00
02 Registration and Renewal Fees.	1.67	250.00	250.00	250.00
03 Interest	0.71	600.00	600.00	600.00
04 Other Receipts	8.73	250.00	250.00	250.00
90 Deduct - Refunds	-0.01	-100.00	-100.00	-100.00
1601 Grants-in-Aid from Central Government	202.00	--	--	--
02 Grants for State/UT Plan Schemes	202.00	--	--	--
800 Other Grants	202.00	--	--	--
10 new receipt code from accounts	202.00	--	--	--
0070 Other Administrative Services	--	0.10	0.10	0.10
60 Other Services	--	0.10	0.10	0.10
800 Other Receipts	--	0.10	0.10	0.10
01 Right to Information Act, 2005 (Central Act)	--	0.10	0.10	0.10