

## PANCHAYATS

( Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2010 - 2011	Budget Estimates 2011 - 2012	Revised Estimates 2011 - 2012	Budget Estimates 2012 - 2013
1	2	3	4	5
<b>PANCHAYATS</b>	<b>17.05</b>	<b>2.70</b>	<b>2.32</b>	<b>2.70</b>
<b>6515 Loans for Other Rural Development Programme</b>	<b>12.46</b>	<b>--</b>	<b>--</b>	<b>--</b>
<b>101 Panchayati Raj</b>	<b>12.46</b>	<b>--</b>	<b>--</b>	<b>--</b>
01 Loans to Panchayat Raj Institutions for remunerative schemes, North Goa (Plan)	12.46	--	--	--
<b>0515 Other Rural Development Programme</b>	<b>4.44</b>	<b>2.50</b>	<b>2.20</b>	<b>2.50</b>
<b>800 Other Receipts</b>	<b>4.44</b>	<b>2.50</b>	<b>2.20</b>	<b>2.50</b>
80 Sale proceeds of dead stock, waste paper, etc.	2.84	2.50	2.20	2.50
81 Other items	1.60	--	--	--
<b>0070 Other Administrative Services</b>	<b>0.13</b>	<b>0.20</b>	<b>0.12</b>	<b>0.20</b>
<b>60 Other Services</b>	<b>0.13</b>	<b>0.20</b>	<b>0.12</b>	<b>0.20</b>
<b>800 Other Receipts</b>	<b>0.13</b>	<b>0.20</b>	<b>0.12</b>	<b>0.20</b>
01 Right to Information Act, 2005 (Central Act)	0.13	0.20	0.12	0.20
<b>0049 Interest Receipts</b>	<b>0.02</b>	<b>--</b>	<b>--</b>	<b>--</b>
<b>04 Interest Receipts of State/UT Governments</b>	<b>0.02</b>	<b>--</b>	<b>--</b>	<b>--</b>
<b>800 Other Receipts</b>	<b>0.02</b>	<b>--</b>	<b>--</b>	<b>--</b>
15 Panchayati Raj	0.02	--	--	--