

GOVERNMENT POLYTECHNIC, CURCHOREM

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2010 - 2011	Budget Estimates 2011 - 2012	Revised Estimates 2011 - 2012	Budget Estimates 2012 - 2013
1	2	3	4	5
GOVERNMENT POLYTECHNIC, CURCHOREM	21.28	24.10	29.10	28.60
0202 Education, Sports, Art and Culture	21.28	24.00	29.00	28.50
02 Technical Education	21.28	24.00	29.00	28.50
101 Tution and Other fees	21.28	24.00	29.00	28.50
02 Polytechnics	21.28	14.00	19.00	18.50
03 Community Polytechnic	--	10.00	10.00	10.00
0070 Other Administrative Services	--	0.10	0.10	0.10
60 Other Services	--	0.10	0.10	0.10
800 Other Receipts	--	0.10	0.10	0.10
01 Right to Information Act, 2005 (Central Act)	--	0.10	0.10	0.10