

GOA COLLEGE OF ART

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2010 - 2011	Budget Estimates 2011 - 2012	Revised Estimates 2011 - 2012	Budget Estimates 2012 - 2013
1	2	3	4	5
GOA COLLEGE OF ART	8.60	7.55	8.92	9.37
0202 Education, Sports, Art and Culture	8.60	7.45	8.82	9.27
04 Art and Culture	8.60	7.45	8.82	9.27
800 Other Receipts	8.60	7.45	8.82	9.27
01 Tution and other fees - Goa College of Art	7.09	6.60	8.57	8.97
81 Other items	1.51	0.85	0.25	0.30
0070 Other Administrative Services	--	0.10	0.10	0.10
60 Other Services	--	0.10	0.10	0.10
800 Other Receipts	--	0.10	0.10	0.10
01 Right to Information Act, 2005 (Central Act)	--	0.10	0.10	0.10