

FISHERIES

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2010 - 2011	Budget Estimates 2011 - 2012	Revised Estimates 2011 - 2012	Budget Estimates 2012 - 2013
1	2	3	4	5
FISHERIES	370.46	962.81	967.41	1051.82
0405 Fisheries	227.15	220.01	220.01	230.02
011 Rents	156.55	170.00	170.00	180.00
01 Rents	156.55	170.00	170.00	180.00
102 Licence fees, fines, etc.	15.65	20.00	20.00	20.00
01 Licence fees, fines, etc.	15.65	20.00	20.00	20.00
103 Sale of fish, seeds, etc.	3.48	10.00	10.00	10.00
01 Sale of fish, seeds, etc.	3.48	10.00	10.00	10.00
800 Other Receipts	51.47	20.00	20.00	20.00
81 Other items	51.47	20.00	20.00	20.00
900 Deduct-Refunds	--	0.01	0.01	0.02
90 Deduct - Refunds	--	0.01	0.01	0.02
1601 Grants-in-Aid from Central Government	143.29	739.50	744.10	820.50
04 Grants for Centrally Sponsored Plan Schemes	143.29	739.50	744.10	820.50
800 Other Grants	143.29	739.50	744.10	820.50
01 Motorisation of Fishing Crafts	0.56	15.00	15.00	15.00
02 Strengthening Data Base and Information Networking in Fishing Sector	--	20.50	25.10	30.50
03 Fisheries Dev. support from (NFDB)	4.73	10.00	10.00	10.00
05 National Welfare Fund for Fishermen	24.00	40.00	40.00	40.00
06 Issuance of Biometric Cards	54.00	54.00	54.00	--
07 Safety equipment of Fishermen at Sea	--	100.00	100.00	225.00
25 Providing Harbour facility at Minor Ports-Malim	--	50.00	50.00	50.00
41 Reimb. of Central Excise Duty on Diesel (Fisheries)	--	400.00	400.00	400.00
50 Development of Inland Fisheries Statistics.	60.00	50.00	50.00	50.00
0070 Other Administrative Services	0.02	0.10	0.10	0.10
60 Other Services	0.02	0.10	0.10	0.10
800 Other Receipts	0.02	0.10	0.10	0.10
01 Right to Information Act, 2005 (Central Act)	0.02	0.10	0.10	0.10
0049 Interest Receipts	--	0.20	0.20	0.20
04 Interest Receipts of State/UT Governments	--	0.20	0.20	0.20
800 Other Receipts	--	0.20	0.20	0.20
12 Mechanisation of Fishing Crafts	--	0.10	0.10	0.10

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	2010 - 2011	2011 - 2012	2011 - 2012	2012 - 2013
1	2	3	4	5
13 Other Fisheries Loans	--	0.10	0.10	0.10
6405 Loans for Fisheries	--	3.00	3.00	1.00
106 Mechanisation of Fishing Crafts	--	3.00	3.00	1.00
01 Loans to Fishermen for Mechanisation of Fishing Crafts	--	3.00	3.00	1.00