

## ELECTRICITY

( Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2010 - 2011	Budget Estimates 2011 - 2012	Revised Estimates 2011 - 2012	Budget Estimates 2012 - 2013
1	2	3	4	5
<b>ELECTRICITY</b>	<b>96906.33</b>	<b>126406.20</b>	<b>106077.55</b>	<b>123183.20</b>
<b>0801 Power</b>	<b>96906.28</b>	<b>126406.00</b>	<b>106077.25</b>	<b>123183.00</b>
<b>05 Transmission and Distribution</b>	<b>96392.84</b>	<b>125860.00</b>	<b>105531.25</b>	<b>122546.00</b>
<b>101 Power Development Scheme in Goa</b>	<b>95887.58</b>	<b>124300.00</b>	<b>103943.00</b>	<b>120930.00</b>
01 Sale of Power	76562.71	90043.00	75443.00	94500.00
03 Unscheduled Interchange Pool Account Receipt	7126.36	7838.00	9000.00	1370.00
04 Other items	0.04	--	--	--
05 Electricity Duty Charges	10579.27	13419.00	12500.00	15300.00
06 Power Exchange	1619.20	13000.00	7000.00	9760.00
<b>800 Other Receipts</b>	<b>505.26</b>	<b>1560.00</b>	<b>1588.25</b>	<b>1616.00</b>
80 Sale proceeds of dead stock, waste paper, etc.	57.08	60.00	88.25	116.00
81 Others.	448.18	1500.00	1500.00	1500.00
<b>80 General</b>	<b>513.44</b>	<b>546.00</b>	<b>546.00</b>	<b>637.00</b>
<b>800 Other Receipts</b>	<b>513.44</b>	<b>546.00</b>	<b>546.00</b>	<b>637.00</b>
01 Receipt from State Electrical Inspectorate	76.73	45.00	45.00	36.00
80 Sale proceeds of dead stock, waste paper, etc.	--	1.00	1.00	1.00
81 Other items	436.71	500.00	500.00	600.00
<b>0070 Other Administrative Services</b>	<b>0.05</b>	<b>0.10</b>	<b>0.10</b>	<b>0.10</b>
<b>60 Other Services</b>	<b>0.05</b>	<b>0.10</b>	<b>0.10</b>	<b>0.10</b>
<b>800 Other Receipts</b>	<b>0.05</b>	<b>0.10</b>	<b>0.10</b>	<b>0.10</b>
01 Right to Information Act, 2005 (Central Act)	0.05	0.10	0.10	0.10
<b>0049 Interest Receipts</b>	<b>--</b>	<b>0.10</b>	<b>0.20</b>	<b>0.10</b>
<b>04 Interest Receipts of State/UT Governments</b>	<b>--</b>	<b>0.10</b>	<b>0.20</b>	<b>0.10</b>
<b>800 Other Receipts</b>	<b>--</b>	<b>0.10</b>	<b>0.20</b>	<b>0.10</b>
03 Power	--	0.10	0.10	0.10
24 Other Parties	--	--	0.10	--