

CONSOLIDATED FUND OF GOA - CAPITAL ACCOUNT RECEIPTS

(Rs. in lakhs)

Major Heads	Items	Actuals 2011 - 2012	Budget Estimates 2012 - 2013	Revised Estimates 2012 - 2013	Budget Estimates 2013 - 2014
	1	2	3	4	5
	TOTAL CAPITAL ACCOUNT RECEIPTS	55210.64	104718.82	124062.28	119535.97
	E. PUBLIC DEBT	53651.27	103646.00	122374.00	117758.00
6003	Internal Debt of the State Government	32361.26	87018.00	105046.00	100630.00
6004	Loans and Advances from Central Government	21290.01	16628.00	17328.00	17128.00
	F. LOANS AND ADVANCES	1559.37	1072.82	1688.28	1777.97
6075	Loans for Miscellaneous General Services				
6202	Loans for Education, Sports, Arts and Culture	49.80	50.00	50.00	30.00
6210	Loans for Medical & Public Health				
6216	Loans for Housing	0.02	94.00	94.00	94.00
6217	Loans for Urban Development	--	0.25	0.25	0.25
6225	Loans for Welfare of SC, ST and OBC	--	0.20	0.10	0.20
6235	Loans for Social Security and Welfare	0.04	--	--	--
6245	Loans for Relief on account of Natural Calamities				
6401	Loans for Crop Husbandry				
6402	Loans for Soil and Water Conservation				
6403	Loans for Animal Husbandry	--	0.02	0.02	0.02
6405	Loans for Fisheries	--	1.00	1.00	1.00
6425	Loans for Cooperation	86.91	71.76	71.76	67.80
6515	Loans for Other Rural Development Programme				
6701	Loans for Major and Medium Irrigation				
6851	Loans for Village and Small Industries	1.10	1.51	0.60	0.60
6885	Other Loans for Industries and Minerals	--	0.03	0.03	0.03
7452	Loans for Tourism	26.67	10.00	130.00	100.00
7610	Loans to Government Servants	1394.83	844.05	1340.52	1484.07
7615	Miscellaneous Loans				
	G. INTER-STATE SETTLEMENT	--	--	--	--
7810	Inter-State Settlement	--	--	--	--
	H. TRANSFER TO CONTINGENCY FUND	--	--	--	--
7999	Appropriation to the Contingency Fund	--	--	--	--

CAPITAL ACCOUNT RECEIPTS

(Rs. in lakhs)

Major Heads	Items	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
		2011 - 2012	2012 - 2013	2012 - 2013	2013 - 2014
	1	2	3	4	5