

CONTINGENCY FUND OF GOA - DISBURSEMENTS

(Rs. in lakhs)

| Major Heads | Items | Actuals 2011 - 2012 | Budget Estimates 2012 - 2013 | Revised Estimates 2012 - 2013 | Budget Estimates 2013 - 2014 |
|------------------------|-------------------------------|------------------------|------------------------------------|-------------------------------------|------------------------------------|
| | 1 | 2 | 3 | 4 | 5 |
| | TOTAL CONTINGENCY FUND | -- | -- | -- | -- |
| 8000 | Contingency Fund | -- | -- | -- | -- |