

FIGURES AT A GLANCE

(Rs. in lakhs)

Serial No.	Receipts & Disbursements	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
		2011 - 2012	2012 - 2013	2012 - 2013	2013 - 2014
	1	2	3	4	5
1	Revenue Receipts (2 to 5)	478882.70	613368.19	539340.94	610819.06
2	Share in Central Taxes	68059.39	84216.60	80465.00	80465.00
3	Grants-in-aid from Central Government	23558.31	46083.73	43841.54	67358.41
4	State's Own Tax Revenue	255101.54	323499.73	326117.13	361995.81
5	State's Own Non-Tax Revenue	132163.46	159568.13	88917.27	100999.84
6	Revenue Expenditure (7 to 9)	449159.70	621658.84	576849.90	631188.21
7	Interest Payment	70516.78	74862.27	74862.27	82560.07
8	Other Non-Plan	267804.45	325844.87	329512.85	307375.30
9	Plan	110838.47	220951.70	172474.78	241252.84
10	Revenue Surplus(+)/Deficit(-)(1-6)	29723.00	-8290.65	-37508.96	-20369.15
11	Capital Receipts	117425.14	110287.84	181102.04	172381.78
12	Internal Debt	32361.26	82018.00	100046.00	95630.00
13	Loans and Advances from Central Government	21290.01	16628.00	17328.00	17128.00
14	Non-Debt Capital Receipts	1559.37	1072.82	1688.28	1777.97
15	Others (Public Account - Net)	62214.50	10569.02	62039.76	57845.81
16	Capital Expenditure	147148.29	228350.12	210019.04	237605.66
17	Non-Plan	156.27	110.00	360.00	220.00
18	Plan	118220.28	192103.10	174533.02	201385.49
19	Repayment of Debt	27829.44	33698.26	33698.26	34078.81
20	Lending	942.30	2438.76	1427.76	1921.36
21	Others (Contingency Fund, etc. - Net)	--	--	--	--
22	Capital Surplus (+) / Deficit(-)	-29723.15	-118062.28	-28917.00	-65223.88
23	Opening Balance	-6920.00	-135609.17	-22513.15	-35046.11
24	Overall Deficit(10+22+23)	-6920.15	-261962.10	-86839.11	-120639.14
25	Fiscal Deficit (11-14-19)	-88036.33	-75516.76	-145715.50	-136525.00
26	Primary Deficit (25+7)	-17519.55	-654.49	-70853.23	-53964.93

Expenditure under Power purchase and Ways & Means repayment to RBI have been adjusted against their corresponding receipts so as to take only the net receipts. Fiscal Deficit is a measure of net borrowings required to fund current consumption and investment expenditure. Primary deficit is Fiscal Deficit less Interest Payments.