

**TREASURY AND ACCOUNTS ADMINISTRATION, SOUTH GOA**

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2011 - 2012	2012 - 2013	2012 - 2013	2013 - 2014
1	2	3	4	5
<b>TREASURY AND ACCOUNTS ADMINISTRATION, SOUTH GOA</b>	<b>1409.16</b>	<b>1652.00</b>	<b>1601.00</b>	<b>2202.00</b>
<b>0030 Stamps and Registration</b>	<b>1406.30</b>	<b>1650.00</b>	<b>1600.00</b>	<b>2200.00</b>
<b>01 Stamps - Judicial</b>	<b>42.65</b>	<b>50.00</b>	<b>50.00</b>	<b>50.00</b>
<b>101 Court fees realised in Stamps</b>	<b>0.03</b>	--	--	--
01 Court fees realised in Stamps	0.03	--	--	--
<b>102 Sale of Stamps</b>	<b>42.62</b>	<b>50.00</b>	<b>50.00</b>	<b>50.00</b>
01 Sale of Stamps	42.62	50.00	50.00	50.00
<b>02 Stamps - Non-Judicial</b>	<b>1363.65</b>	<b>1600.00</b>	<b>1550.00</b>	<b>2150.00</b>
<b>102 Sale of Stamps</b>	<b>1363.65</b>	<b>1600.00</b>	<b>1550.00</b>	<b>2150.00</b>
01 Sale of Stamps	1363.65	1600.00	1550.00	2150.00
<b>0070 Other Administrative Services</b>	<b>2.86</b>	<b>2.00</b>	<b>1.00</b>	<b>2.00</b>
<b>60 Other Services</b>	<b>2.86</b>	<b>2.00</b>	<b>1.00</b>	<b>2.00</b>
<b>800 Other Receipts</b>	<b>2.86</b>	<b>2.10</b>	<b>1.10</b>	<b>2.10</b>
01 Right to Information Act, 2005 (Central Act)	--	0.05	0.05	0.05
80 Sale proceeds of dead stock, waste paper, etc.	0.01	0.05	0.05	0.05
81 Other items	2.85	2.00	1.00	2.00
<b>900 Deduct - Refunds</b>	<b>--</b>	<b>-0.10</b>	<b>-0.10</b>	<b>-0.10</b>
90 Deduct - Refunds	--	-0.10	-0.10	-0.10