

**COLLECTORATE, NORTH GOA**

( Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2011 - 2012	2012 - 2013	2012 - 2013	2013 - 2014
1	2	3	4	5
<b>COLLECTORATE, NORTH GOA</b>	<b>364.83</b>	<b>714.56</b>	<b>464.56</b>	<b>1236.00</b>
<b>0029 Land Revenue</b>	<b>340.08</b>	<b>605.00</b>	<b>350.00</b>	<b>1115.00</b>
<b>101 Land Revenue Tax</b>	<b>340.08</b>	<b>605.00</b>	<b>350.00</b>	<b>1115.00</b>
01 Land Revenue Tax	75.28	110.00	110.00	115.00
02 Receipt towards conversion of land	264.80	495.00	240.00	1000.00
<b>0070 Other Administrative Services</b>	<b>38.62</b>	<b>105.56</b>	<b>105.56</b>	<b>110.00</b>
<b>60 Other Services</b>	<b>38.62</b>	<b>105.56</b>	<b>105.56</b>	<b>110.00</b>
<b>101 Receipts from Central Govt. for Admn. of Central Act.</b>	<b>2.94</b>	<b>7.26</b>	<b>7.26</b>	<b>7.80</b>
01 Petroleum Act	0.02	0.11	0.11	0.60
02 Indian Arms Act	2.69	6.60	6.60	7.00
03 Cinematography films rules	0.10	--	0.05	--
04 Explosive Act	0.13	0.55	0.50	0.20
<b>102 Receipts under Citizenship Act</b>	<b>--</b>	<b>0.15</b>	<b>0.15</b>	<b>0.20</b>
01 Receipts under Citizenship Act	--	0.15	0.15	0.20
<b>116 Passport Fees</b>	<b>18.50</b>	<b>44.00</b>	<b>44.00</b>	<b>45.00</b>
02 Fees for attestation of documents	18.50	44.00	44.00	45.00
<b>800 Other Receipts</b>	<b>17.18</b>	<b>54.15</b>	<b>54.15</b>	<b>57.00</b>
01 Right to Information Act, 2005 (Central Act)	6.69	0.50	0.50	1.00
02 Fees for issuing certified copies of documents	7.19	16.50	16.50	20.00
06 Cost of Collection under Public Money (Recovery of Dues) Act, 1986	2.00	32.00	32.00	27.80
08 Fees collected in connection with Hoardings	--	0.15	0.15	0.20
81 Other items	1.30	5.00	5.00	8.00
<b>0049 Interest Receipts</b>	<b>0.01</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>
<b>04 Interest Receipts of State/UT Governments</b>	<b>0.01</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>
<b>800 Other Receipts</b>	<b>0.01</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>
05 Low Income Group Housing	--	0.50	0.50	0.50
06 Middle Income Group Housing	0.01	0.50	0.50	0.50
<b>0030 Stamps and Registration</b>	<b>-13.88</b>	<b>3.00</b>	<b>8.00</b>	<b>10.00</b>
<b>01 Stamps - Judicial</b>	<b>-0.16</b>	<b>--</b>	<b>--</b>	<b>--</b>
<b>102 Sale of Stamps</b>	<b>-0.16</b>	<b>--</b>	<b>--</b>	<b>--</b>
90 Deduct - Refunds	-0.16	--	--	--
<b>02 Stamps - Non-Judicial</b>	<b>-22.20</b>	<b>--</b>	<b>--</b>	<b>--</b>

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<b>102</b> Sale of Stamps	<b>-22.20</b>	--	--	--
90 Deduct Refunds	-22.20	--	--	--
<b>03 Registration Fees</b>	<b>8.48</b>	<b>3.00</b>	<b>8.00</b>	<b>10.00</b>
<b>104</b> Fees for registering documents	<b>8.48</b>	<b>3.00</b>	<b>8.00</b>	<b>10.00</b>
01 Fees under the Indian Registration Act 1908	8.48	3.00	8.00	10.00