

**COLLECTORATE, SOUTH GOA**

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2011 - 2012	2012 - 2013	2012 - 2013	2013 - 2014
1	2	3	4	5
<b>COLLECTORATE, SOUTH GOA</b>	<b>390.62</b>	<b>448.51</b>	<b>529.60</b>	<b>882.96</b>
<b>0029 Land Revenue</b>	<b>364.44</b>	<b>424.50</b>	<b>466.59</b>	<b>817.40</b>
<b>101 Land Revenue Tax</b>	<b>2.09</b>	<b>1.50</b>	<b>1.50</b>	<b>1.57</b>
01 Land Revenue Tax	2.09	1.50	1.50	1.57
<b>103 Rates and Cesses on Land</b>	<b>13.35</b>	<b>13.00</b>	<b>7.00</b>	<b>7.35</b>
01 Rates and Cesses on Land	13.35	13.00	7.00	7.35
<b>106 Receipts on account of Survey and Settlement         Operation</b>	<b>349.00</b>	<b>408.00</b>	<b>457.08</b>	<b>807.42</b>
01 Receipts on account of Survey and Settlement operations	1.74	--	0.75	0.78
02 Receipts towards the conversion of land	343.54	400.00	450.00	800.00
03 Receipts towards mutation of land	3.72	8.00	6.33	6.64
<b>800 Other Receipts</b>	<b>--</b>	<b>2.00</b>	<b>1.01</b>	<b>1.06</b>
81 Other items	--	2.00	1.01	1.06
<b>0070 Other Administrative Services</b>	<b>48.14</b>	<b>12.50</b>	<b>51.50</b>	<b>54.05</b>
<b>60 Other Services</b>	<b>48.14</b>	<b>12.50</b>	<b>51.50</b>	<b>54.05</b>
<b>101 Receipts from Central Govt. for Admn. of             Central Act.</b>	<b>5.13</b>	<b>7.10</b>	<b>4.68</b>	<b>4.90</b>
02 Indian Arms Act	4.29	6.00	3.89	4.08
03 Cinematograph Film Act	0.44	0.50	0.38	0.39
04 Explosive Act	0.40	0.60	0.41	0.43
<b>102 Receipts under Citizenship Act</b>	<b>0.05</b>	<b>0.10</b>	<b>0.03</b>	<b>0.03</b>
01 Receipts under Citizenship Act	0.05	0.10	0.03	0.03
<b>116 Passport Fees</b>	<b>24.45</b>	<b>0.30</b>	<b>31.54</b>	<b>33.11</b>
01 Passport fees	--	0.30	0.32	0.33
02 Fees for attestation of documents	24.45	--	31.22	32.78
<b>800 Other Receipts</b>	<b>18.51</b>	<b>5.00</b>	<b>15.25</b>	<b>16.01</b>
01 Right to Information Act, 2005 (Central Act)	0.60	5.00	0.30	0.32
02 Fees for issuing certified copies of documents	5.33	--	4.64	4.87
06 Cost of collection under Public Money Act,1998	0.72	--	4.00	4.20
81 Other items	11.86	--	6.31	6.62
<b>0030 Stamps and Registration</b>	<b>-21.96</b>	<b>11.51</b>	<b>11.51</b>	<b>11.51</b>
<b>01 Stamps - Judicial</b>	<b>-0.12</b>	<b>--</b>	<b>--</b>	<b>--</b>
<b>101 Court fees realised in Stamps</b>	<b>-0.16</b>	<b>--</b>	<b>--</b>	<b>--</b>
01 Court fees realized in Stamps	-0.14	--	--	--

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<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>
90 Deduct Refunds	-0.02	--	--	--
<b>102 Sale of Stamps</b>	<b>0.04</b>	--	--	--
01 Sale of Stamps	0.04	--	--	--
<b>02 Stamps - Non-Judicial</b>	<b>-63.70</b>	<b>0.01</b>	<b>0.01</b>	<b>0.01</b>
<b>102 Sale of Stamps</b>	<b>-63.70</b>	<b>0.01</b>	<b>0.01</b>	<b>0.01</b>
01 Sale of Stamps	3.83	--	--	--
90 Deduct Refunds	-67.53	0.01	0.01	0.01
<b>03 Registration Fees</b>	<b>41.86</b>	<b>11.50</b>	<b>11.50</b>	<b>11.50</b>
<b>104 Fees for registering documents</b>	<b>41.86</b>	<b>11.50</b>	<b>11.50</b>	<b>11.50</b>
01 Fees under the Indian Registration Act 1908	41.86	11.50	11.50	11.50