

PUBLIC WORKS

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2011 - 2012	Budget Estimates 2012 - 2013	Revised Estimates 2012 - 2013	Budget Estimates 2013 - 2014
1	2	3	4	5
PUBLIC WORKS	10241.08	11961.88	11041.87	13108.15
0215 Water Supply and Sanitation	8610.58	8754.51	9057.12	10207.58
01 Water Supply	8430.03	8616.46	8908.67	9981.56
102 Receipts from Rural Water Supply	5051.18	5155.00	5088.13	6160.04
01 Receipts from Rural Water Supply	5051.18	5155.00	5088.13	6160.04
103 Receipts from Urban Water Supply	2914.86	2979.98	3361.06	3321.17
01 Receipts from Urban Water Supply	2914.86	2979.98	3361.06	3321.17
800 Other Receipts	463.99	481.48	459.48	500.35
81 Other items	463.99	481.48	459.48	500.35
02 Sewerage and Sanitation	180.55	138.05	148.45	226.02
103 Receipts from Sewerage Schemes	152.86	113.00	118.34	201.00
01 House connection fees	11.32	13.00	13.50	13.50
02 House connection tax	83.01	35.00	44.84	--
03 Utilization of Sewerage Effluent	58.53	65.00	60.00	187.50
800 Other Receipts	27.69	25.05	30.11	25.02
81 Other items	27.69	25.05	30.11	25.02
1054 Roads and Bridges	1026.83	994.40	341.87	1052.00
800 Other Receipts	1026.83	994.40	341.87	1052.00
01 Hire charges of Tools and Plants	2.67	7.60	4.77	20.00
02 Machinery (sale of old machinery)	3.95	--	--	--
03 Sale of Tender Forms	761.20	907.80	291.39	856.00
05 Centage chages from Other Government	205.68	37.00	11.30	80.00
81 Other items	53.33	42.00	34.41	96.00
0059 Public Works	249.32	235.28	236.80	244.35
80 General	249.32	235.28	236.80	244.35
011 Rents	32.38	18.55	10.92	--
01 Non-Residential Buildings	32.38	18.55	10.92	--
102 Hire charges for Machinery and Equipment	23.49	16.58	23.58	30.00
01 Hire charges of machinery and equipments	23.49	16.58	23.58	30.00
103 Recovery of percentage charges	21.51	--	10.00	--
01 Recoveries of establishment from other Govt. Bodies	21.51	--	10.00	--
800 Other Receipts	171.94	200.15	192.30	214.35
01 Receipts from Workshops	1.22	0.10	6.13	0.65

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02 Sale of tender forms	77.81	97.30	82.96	98.70
03 Receipts towards registration of Contractor fees	44.33	55.00	55.69	35.00
81 Other items	48.58	47.75	47.52	80.00
0853 Non-Ferrous Mining and Metallurgical Industries	199.27	203.60	101.20	210.00
102 Mineral Concession Fees & Royalties	196.21	203.60	101.20	210.00
01 Mineral Concession fees, rent and royalties	196.21	203.60	101.20	--
81 Other items	--	--	--	210.00
800 Other Receipts	3.06	--	--	--
81 Other items	3.06	--	--	--
0070 Other Administrative Services	81.44	48.34	72.44	162.53
01 Administration of Justice	9.70	--	--	--
800 Other Receipts	9.70	--	--	--
81 Other items	9.70	--	--	--
60 Other Services	71.74	48.34	72.44	162.53
115 Receipts from Guest Houses, Govt. Hostels, etc.	70.81	48.00	72.00	49.00
01 Receipts from Guest Houses, Govt. Hostels, etc.	70.81	48.00	72.00	49.00
800 Other Receipts	0.93	0.34	0.44	113.53
01 Right to Information Act, 2005 (Central Act)	0.93	0.34	0.23	--
81 Other Items	--	--	0.21	113.53
0216 Housing	69.28	25.75	32.44	31.69
01 Government Residential Buildings	69.28	25.75	32.44	31.69
106 General Pool Accommodation	68.91	25.50	32.03	31.50
01 Rent/Licence Fees	68.91	25.50	32.03	31.50
107 Police Housing	0.03	--	0.13	0.12
01 Police Housing	0.03	--	0.13	0.12
700 Other Housing	0.03	--	--	--
01 Other Housing	0.03	--	--	--
800 Other Receipts	0.31	0.25	0.28	0.07
81 Other items	0.31	0.25	0.28	0.07
0049 Interest Receipts	4.36	--	--	--
04 Interest Receipts of State/UT Governments	4.36	--	--	--
800 Other Receipts	4.36	--	--	--
24 Other Parties	0.01	--	--	--

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25 Mobilisation Advances (PWD)	4.35	--	--	--
1601 Grants-in-Aid from Central Government	--	1700.00	1200.00	1200.00
04 Grants for Centrally Sponsored Plan Schemes	--	1700.00	1200.00	1200.00
800 Other Grants	--	1700.00	1200.00	1200.00
03 Central Road Fund	--	1500.00	1200.00	1200.00
05 Accelerated Rural Water Supply Scheme	--	200.00	--	--