

## SCHOOL EDUCATION

( Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2011 - 2012	Budget Estimates 2012 - 2013	Revised Estimates 2012 - 2013	Budget Estimates 2013 - 2014
1	2	3	4	5
<b>SCHOOL EDUCATION</b>	<b>1564.73</b>	<b>2260.44</b>	<b>2575.44</b>	<b>3105.34</b>
<b>1601 Grants-in-Aid from Central Government</b>	<b>948.50</b>	<b>2045.31</b>	<b>1640.00</b>	<b>2055.00</b>
<b>04 Grants for Centrally Sponsored Plan Schemes</b>	<b>948.50</b>	<b>2045.31</b>	<b>1640.00</b>	<b>2055.00</b>
<b>800 Other Grants</b>	<b>948.50</b>	<b>2045.31</b>	<b>1640.00</b>	<b>2055.00</b>
01 District institute of Education and Training	123.09	112.00	130.00	140.00
02 Feeding for school children 6-11 years (Mid day Meals Scheme)	825.41	1200.00	1100.00	1300.00
03 Information, Communication and Technology	--	600.01	300.00	500.00
04 Intention to girl for secondary Education	--	18.30	10.00	15.00
05 Rashriya Madhyamik Shiksha Abhiyan	--	115.00	100.00	100.00
<b>0202 Education, Sports, Art and Culture</b>	<b>614.56</b>	<b>214.93</b>	<b>935.19</b>	<b>1050.04</b>
<b>01 General Education</b>	<b>614.36</b>	<b>214.50</b>	<b>934.76</b>	<b>1049.61</b>
<b>101 Elementary Education</b>	<b>6.05</b>	<b>6.00</b>	<b>7.26</b>	<b>8.61</b>
01 Tuition and Other fees	0.66	6.00	1.00	0.80
02 Government Schools	0.21	--	0.25	0.30
03 Non-Government Schools	0.01	--	0.01	0.01
04 Recovery towards assistance granted for development of Infrastructure in Schools	5.17	--	6.00	7.50
<b>102 Secondary Education</b>	<b>588.83</b>	<b>200.00</b>	<b>919.00</b>	<b>1034.00</b>
01 Tuition and Other fees	3.00	--	4.00	4.00
02 Government Secondary Schools	33.16	--	35.00	40.00
03 Non-Government Secondary Schools	235.02	--	350.00	400.00
04 Recovery towards assistance granted for development of Infrastructure in Schools	71.77	--	80.00	90.00
05 Receipts towards salaries of teachers/staff from SSA Society.	245.88	200.00	450.00	500.00
<b>800 Other Receipts</b>	<b>19.48</b>	<b>8.50</b>	<b>8.50</b>	<b>7.00</b>
80 Sale proceeds of dead stock, waste paper etc.	1.02	1.00	1.00	1.00
81 Other items	18.47	7.50	7.50	6.00
90 Deduct - Refunds	-0.01	--	--	--
<b>02 Technical Education</b>	<b>0.15</b>	<b>--</b>	<b>--</b>	<b>--</b>
<b>800 Other Receipts</b>	<b>0.15</b>	<b>--</b>	<b>--</b>	<b>--</b>
81 Other items	0.15	--	--	--
<b>04 Art and Culture</b>	<b>0.05</b>	<b>0.43</b>	<b>0.43</b>	<b>0.43</b>
<b>102 Public Libraries</b>	<b>0.05</b>	<b>0.43</b>	<b>0.43</b>	<b>0.43</b>
01 Public Libraries	0.05	0.43	0.43	0.43

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1	2	3	4	5
<b>0070 Other Administrative Services</b>	<b>1.00</b>	<b>0.10</b>	<b>0.15</b>	<b>0.20</b>
<b>60 Other Services</b>	<b>1.00</b>	<b>0.10</b>	<b>0.15</b>	<b>0.20</b>
<b>800 Other Receipts</b>	<b>1.00</b>	<b>0.10</b>	<b>0.15</b>	<b>0.20</b>
01 Right to Information Act, 2005 (Central Act)	1.00	0.10	0.15	0.20
<b>0049 Interest Receipts</b>	<b>0.34</b>	<b>0.10</b>	<b>0.10</b>	<b>0.10</b>
<b>04 Interest Receipts of State/UT Governments</b>	<b>0.34</b>	<b>0.10</b>	<b>0.10</b>	<b>0.10</b>
<b>800 Other Receipts</b>	<b>0.34</b>	<b>0.10</b>	<b>0.10</b>	<b>0.10</b>
01 Secondary Education	0.34	0.10	0.10	0.10
<b>6202 Loans for Education, Sports, Arts and Culture</b>	<b>0.33</b>	--	--	--
<b>01 General Education</b>	<b>0.33</b>	--	--	--
<b>202 Secondary Education</b>	<b>0.33</b>	--	--	--
01 Construction of School Buildings and School Buses	0.33	--	--	--