

CRAFTSMAN TRAINING

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2011 - 2012	Budget Estimates 2012 - 2013	Revised Estimates 2012 - 2013	Budget Estimates 2013 - 2014
1	2	3	4	5
CRAFTSMAN TRAINING	94.91	1061.27	237.27	572.80
1601 Grants-in-Aid from Central Government	49.90	1000.00	176.00	500.00
03 Grants for Central Plan Schemes	49.90	1000.00	176.00	500.00
800 Other Grants	49.90	1000.00	176.00	500.00
02 Centre of Excellence	49.90	1000.00	176.00	500.00
0230 Labour and Employment	40.26	50.22	50.22	60.24
800 Other Receipts	40.26	50.22	50.22	60.24
80 Sale proceeds of dead stock, waste paper, etc	--	0.22	0.22	0.24
81 Other items	40.26	50.00	50.00	60.00
0851 Village and Small Industries	4.74	11.00	11.00	12.50
104 Handicraft Industries	1.05	2.00	2.00	2.50
01 Handicraft Industries	1.05	2.00	2.00	2.50
105 Value Added Tax	--	4.00	4.00	4.50
01 Tax collection	--	4.00	4.00	4.50
200 Other Village Industries	3.69	5.00	5.00	5.50
01 Other Village Industries	3.69	5.00	5.00	5.50
0070 Other Administrative Services	0.01	0.05	0.05	0.06
60 Other Services	0.01	0.05	0.05	0.06
800 Other Receipts	0.01	0.05	0.05	0.06
01 Right to Information Act, 2005 (Central Act)	0.01	0.05	0.05	0.06