

PORTS ADMINISTRATION

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2011 - 2012	Budget Estimates 2012 - 2013	Revised Estimates 2012 - 2013	Budget Estimates 2013 - 2014
1	2	3	4	5
PORTS ADMINISTRATION	4006.38	3173.00	1995.00	2500.00
1051 Ports and Lighthouses	4006.36	3172.85	1994.85	2499.85
02 Minor Ports	412.97	320.85	320.85	348.85
102 Registration and Other Fees	38.17	12.85	12.85	23.85
01 Mechanised vessels	37.21	12.00	12.00	23.35
02 Non - Mechnised vessel	0.96	0.85	0.85	0.50
800 Other Receipts	374.80	308.00	308.00	325.00
01 Survey fees	10.99	8.00	8.00	25.00
02 Other fees/charges	363.81	300.00	300.00	300.00
80 General	3593.39	2852.00	1674.00	2151.00
800 Other Receipts	3593.39	2852.00	1674.00	2151.00
02 Other Fees/Charges	3590.17	2850.00	1672.00	2150.00
80 Sale proceeds of dead stock, waste paper, etc.	3.22	2.00	2.00	1.00
0070 Other Administrative Services	0.02	0.15	0.15	0.15
60 Other Services	0.02	0.15	0.15	0.15
800 Other Receipts	0.02	0.15	0.15	0.15
01 Right to Information Act, 2005 (Central Act)	0.02	0.15	0.15	0.15