

TOURISM

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2011 - 2012	Budget Estimates 2012 - 2013	Revised Estimates 2012 - 2013	Budget Estimates 2013 - 2014
1	2	3	4	5
TOURISM	970.60	1110.35	1255.20	1350.00
1601 Grants-in-Aid from Central Government	793.27	1000.00	1000.00	1050.00
03 Grants for Central Plan Schemes	793.27	1000.00	1000.00	1050.00
800 Other Grants	793.27	1000.00	1000.00	1050.00
01 Integrated Dev. of Infrastructure for Heritage and Hinterland Tourism-Mega Project (P)(A)	793.27	1000.00	1000.00	1050.00
1452 Tourism	150.57	100.15	125.00	199.80
102 Receipts under Tourist Trade Act	87.19	50.00	60.00	130.00
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103 Receipts from Tourist Transport	0.31	0.05	--	0.05
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105 Rent and catering receipts	23.16	40.00	55.00	59.65
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800 Other Receipts	39.91	10.10	10.00	10.10
80 Sale proceeds of dead stock, waste papers, etc.	--	0.10	--	0.10
81 Other items	39.91	10.00	10.00	10.00
7452 Loans for Tourism	26.67	10.00	130.00	100.00
80 Others	26.67	10.00	130.00	100.00
800 Other Loans	26.67	10.00	130.00	100.00
01 Tourism	26.67	10.00	130.00	100.00
0070 Other Administrative Services	0.08	0.10	0.10	0.10
60 Other Services	0.08	0.10	0.10	0.10
800 Other Receipts	0.08	0.10	0.10	0.10
01 Right to Information Act, 2005 (Central Act)	0.08	0.10	0.10	0.10
0049 Interest Receipts	0.01	0.10	0.10	0.10
04 Interest Receipts of State/UT Governments	0.01	0.10	0.10	0.10
800 Other Receipts	0.01	0.10	0.10	0.10
27 Tourism	0.01	0.10	0.10	0.10