

MINES

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2011 - 2012	Budget Estimates 2012 - 2013	Revised Estimates 2012 - 2013	Budget Estimates 2013 - 2014
1	2	3	4	5
MINES	95082.24	90000.00	40000.00	20000.00
0853 Non-Ferrous Mining and Metallurgical Industries	95081.73	89999.50	39999.50	19999.50
102 Mineral Concession Fees & Royalties	95081.29	89994.00	39994.00	19994.00
01 Mineral Concession fees, rent and royalties	94456.83	89000.00	39000.00	19000.00
02 Royalty - Minor Minerals	150.64	414.00	414.00	414.00
03 Dead Rent	237.03	200.00	200.00	200.00
04 Surface Rent	65.83	100.00	100.00	100.00
05 Application Fees	3.44	80.00	80.00	80.00
06 Interest on delayed Payments	167.52	200.00	200.00	200.00
103 Royalty, Deed Rent, Surface Rent, Application Fees & Interest on Delayed Payment	0.01	--	--	--
05 Application Fees	0.01	--	--	--
800 Other Receipts	0.43	5.50	5.50	5.50
80 Sale proceeds of dead stock, waste paper, etc.	--	0.50	0.50	0.50
81 Other items	0.43	5.00	5.00	5.00
0070 Other Administrative Services	0.51	0.50	0.50	0.50
60 Other Services	0.51	0.50	0.50	0.50
800 Other Receipts	0.51	0.50	0.50	0.50
01 Right to Information Act, 2005 (Central Act)	0.51	0.50	0.50	0.50