

( Rs. in lakhs)

<b>Major, Sub-Major, Minor and Detailed Heads Titles</b>	Actuals 2011 - 2012	Budget Estimates 2012 - 2013	Revised Estimates 2012 - 2013	Budget Estimates 2013 - 2014
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>