

**REVENUE ACCOUNT IN BRIEF**

( Rs. in lakhs)

<b>Serial No.</b>	<b>Receipts &amp; Disbursements</b>	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
		2012 - 2013	2013 - 2014	2013 - 2014	2014 - 2015
	<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>
<b>1</b>	<b>TOTAL REVENUE ACCOUNT RECEIPTS</b>	<b>584542.46</b>	<b>730674.06</b>	<b>674586.55</b>	<b>809009.10</b>
<b>2</b>	<b>TOTAL REVENUE ACCOUNT DISBURSEMENTS</b>	<b>606134.00</b>	<b>751038.71</b>	<b>709221.26</b>	<b>809946.58</b>
<b>3</b>	<b>REVENUE ACCOUNT SURPLUS(+)/DEFICIT(-)</b>	<b>-21591.54</b>	<b>-20364.65</b>	<b>-34634.71</b>	<b>-937.48</b>

**CONSOLIDATED FUND ACCOUNT - RECEIPTS**

(Rs. in lakhs)

<b>Serial No.</b>	<b>Receipts &amp; Disbursements</b>	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
		2012 - 2013	2013 - 2014	2013 - 2014	2014 - 2015
	<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>
	<b>CONSOLIDATED FUND OF GOA - TOTAL RECEIPTS</b>	<b>739748.52</b>	<b>850210.03</b>	<b>792310.52</b>	<b>953338.78</b>

**CAPITAL & CONSOLIDATED FUND ACCOUNT IN BRIEF**

( Rs. in lakhs)

Serial No.	Receipts & Disbursements	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
		2012 - 2013	2013 - 2014	2013 - 2014	2014 - 2015
	<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>
<b>4</b>	<b>TOTAL CAPITAL ACCOUNT RECEIPTS</b>	<b>155206.06</b>	<b>119535.97</b>	<b>117723.97</b>	<b>144329.68</b>
<b>5</b>	<b>TOTAL CAPITAL ACCOUNT DISBURSEMENTS</b>	<b>128510.93</b>	<b>242605.66</b>	<b>220482.06</b>	<b>226784.04</b>
<b>6</b>	<b>CAPITAL ACCOUNT SURPLUS (+)/DEFICIT(-)</b>	<b>26695.13</b>	<b>-123069.69</b>	<b>-102758.09</b>	<b>-82454.36</b>
<b>7</b>	<b>TOTAL CONSOLIDATED FUND RECEIPTS</b>	<b>739748.52</b>	<b>850210.03</b>	<b>792310.52</b>	<b>953338.78</b>
<b>8</b>	<b>TOTAL CONSOLIDATED FUND DISBURSEMENTS</b>	<b>734644.93</b>	<b>993644.37</b>	<b>929703.32</b>	<b>1036730.62</b>
<b>9</b>	<b>CONSOLIDATED FUND SURPLUS (+)/DEFICIT(-)</b>	<b>5103.59</b>	<b>-143434.34</b>	<b>-137392.80</b>	<b>-83391.84</b>

**PUBLIC ACCOUNT AND ALL ACCOUNTS IN BRIEF**

( Rs. in lakhs)

Serial No.	Receipts & Disbursements	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
		2012 - 2013	2013 - 2014	2013 - 2014	2014 - 2015
	<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>
<b>10</b>	<b>TOTAL PUBLIC ACCOUNT RECEIPTS</b>	<b>1320297.77</b>	<b>1844631.72</b>	<b>1881524.33</b>	<b>1936863.30</b>
<b>11</b>	<b>TOTAL PUBLIC ACCOUNT DISBURSEMENTS</b>	<b>1326404.90</b>	<b>1786785.91</b>	<b>1822668.67</b>	<b>1876276.59</b>
<b>12</b>	<b>PUBLIC ACCOUNTS SURPLUS (+)/DEFICIT(-)</b>	<b>-6107.13</b>	<b>57845.81</b>	<b>58855.66</b>	<b>60586.71</b>
<b>13</b>	<b>TOTAL ALL ACCOUNTS RECEIPTS</b>	<b>2060046.29</b>	<b>2694841.75</b>	<b>2673834.85</b>	<b>2890202.08</b>
<b>14</b>	<b>TOTAL ALL ACCOUNTS DISBURSEMENTS</b>	<b>2061049.83</b>	<b>2780430.28</b>	<b>2752371.99</b>	<b>2913007.21</b>
<b>15</b>	<b>ALL ACCOUNTS SURPLUS(+)/DEFICIT(-)</b>	<b>-1003.54</b>	<b>-85588.53</b>	<b>-78537.14</b>	<b>-22805.13</b>
<b>16</b>	<b>OPENING BALANCE</b>	<b>1475.00</b>	<b>-35046.11</b>	<b>471.46</b>	<b>-78065.68</b>
<b>17</b>	<b>OVERALL SURPLUS(+)/ DEFICIT(-)</b>	<b>471.46</b>	<b>-120634.64</b>	<b>-78065.68</b>	<b>-100870.81</b>